

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023
No.4
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies/Equipment Available as PS	Central Office	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	33,472.00	33,472.00		Fund for the procurement of Toner Cart, HP CF360A-Black, CF361A-Cyan, CF362A-Yellow, & CF363A-Magenta.
PRINTER, FACSIMILE, PHOTOCOPIER SUPPLIES													
5020301001	HP Toners	Monitoring and Evaluation Division (MED)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00		Fund for the procurement of HP107A Toners.
SUPPLIES AND MATERIALS EXPENSES - SEMI EXPENDABLES													
5020321099	Semi-Expendable Other Machinery and Equipment	MED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	25,000.00	25,000.00		Fund for the procurement of various office equipment (microwave oven and refrigerator).
5020322001	Semi-Expendable Furnitures and Fixtures	MED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	60,000.00	60,000.00		Fund for the procurement of Junior Executive Chairs.
MOOE - TOTAL :										158,472.00			

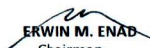

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


ERWIN M. ENAD
Chairman

MARIA LIZA M. HERNANDEZ
Vice Chairperson

Approved by:


CHARITO A. ZAMORA
Chairperson

Prepared by:


MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA
BAC Secretariat


GISELLE G. DURANA
Member

REGIE O. TORRES
Provisional Member, IT Projects


HENRIETTA P. NARVAEZ
Member

CRISANTO L. DECENA
Provisional Member, Non-IT Projects


TEODORO V. MENDOZA II
Alternate Member