

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2021

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - IVB
 Organization Code (UAACS): 16 008 0300017
 Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UAACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)



Particulars	UAACS CODE	Appropriations					Allotments				Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						10=[6+(-)-7]-8+9	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY		15,116,000.00	2,725,375.29	17,841,375.29	15,116,000.00	2,725,375.29	0.00	0.00	17,841,375.29	1,921,204.71	2,185,801.55	3,633,311.06	4,057,553.33	11,797,870.65	1,749,112.51	2,199,678.39	3,452,205.28	3,330,769.18	10,731,765.36	0.00	6,043,504.64	0.00	1,066,105.29	
A. AGENCY SPECIFIC BUDGET		14,499,000.00	2,532,144.54	17,031,144.54	14,499,000.00	2,532,144.54	0.00	0.00	17,031,144.54	1,771,411.47	2,019,176.83	3,446,572.70	3,750,479.82	10,987,540.42	1,650,778.11	1,993,851.03	3,274,257.64	3,015,836.43	9,934,721.21	0.00	6,043,504.12	0.00	1,052,919.21	
Personnel Services		6,678,000.00	2,532,144.54	9,210,144.54	6,678,000.00	2,532,144.54	0.00	0.00	9,210,144.54	1,481,213.00	2,016,152.83	1,938,628.77	3,309,149.00	8,745,143.80	1,360,886.57	1,993,851.03	1,834,782.84	2,613,556.43	7,803,076.87	0.00	465,000.94	0.00	942,096.73	
Salaries and Wages	501010000	5,147,000.00	1,746,456.68	6,893,456.68	5,147,000.00	1,746,456.68	0.00	0.00	6,893,456.68	1,286,421.00	1,463,818.60	1,696,037.00	2,012,179.14	6,428,455.74	1,168,894.57	1,445,525.89	1,662,319.71	1,477,886.57	5,754,626.74	0.00	465,000.94	0.00	673,829.00	
Salaries and Wages - Regular	501010100	5,147,000.00	1,746,456.68	6,893,456.68	5,147,000.00	1,746,456.68	0.00	0.00	6,893,456.68	1,286,421.00	1,463,818.60	1,696,037.00	2,012,179.14	6,428,455.74	1,168,894.57	1,445,525.89	1,662,319.71	1,477,886.57	5,754,626.74	0.00	465,000.94	0.00	673,829.00	
Basic Salary - Civilian	501010101	5,147,000.00	1,746,456.68	6,893,456.68	5,147,000.00	1,746,456.68	0.00	0.00	6,893,456.68	1,286,421.00	1,463,818.60	1,696,037.00	2,012,179.14	6,428,455.74	1,168,894.57	1,445,525.89	1,662,319.71	1,477,886.57	5,754,626.74	0.00	465,000.94	0.00	673,829.00	
Other Compensation	501020000	1,418,000.00	585,607.44	2,003,607.44	1,418,000.00	585,607.44	0.00	0.00	2,003,607.44	168,000.00	523,534.08	239,628.00	1,072,445.36	2,003,607.44	168,000.00	518,624.99	147,537.09	913,945.36	1,748,107.44	0.00	0.00	0.00	255,500.00	
Personal Economic Relief Allowance (PERA)	501020100	336,000.00	65,363.44	401,363.44	336,000.00	65,363.44	0.00	0.00	401,363.44	84,000.00	84,000.00	106,000.00	116,636.36	401,363.44	84,000.00	89,817.99	110,909.09	80,636.36	365,363.44	0.00	0.00	0.00	36,000.00	
PERA - Civilian	501020101	336,000.00	65,363.44	401,363.44	336,000.00	65,363.44	0.00	0.00	401,363.44	84,000.00	84,000.00	106,000.00	116,636.36	401,363.44	84,000.00	89,817.99	110,909.09	80,636.36	365,363.44	0.00	0.00	0.00	36,000.00	
Clothing/Uniform Allowance	501020400	84,000.00	0.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	501020401	84,000.00	0.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Pay (HP)	501021100	0.00	339,000.00	339,000.00	0.00	339,000.00	0.00	0.00	339,000.00	0.00	0.00	97,000.00	242,000.00	339,000.00	0.00	0.00	0.00	119,500.00	119,500.00	0.00	0.00	0.00	0.00	219,500.00
Hazard Duty Pay - Civilian	501021102	0.00	339,000.00	339,000.00	0.00	339,000.00	0.00	0.00	339,000.00	0.00	0.00	97,000.00	242,000.00	339,000.00	0.00	0.00	0.00	119,500.00	119,500.00	0.00	0.00	0.00	0.00	219,500.00
Year End Bonus	501021400	429,000.00	114,809.00	543,809.00	429,000.00	114,809.00	0.00	0.00	543,809.00	0.00	0.00	0.00	543,809.00	543,809.00	0.00	0.00	0.00	543,809.00	543,809.00	0.00	0.00	0.00	0.00	0.00
Bonus - Civilian	501021401	429,000.00	114,809.00	543,809.00	429,000.00	114,809.00	0.00	0.00	543,809.00	0.00	0.00	0.00	543,809.00	543,809.00	0.00	0.00	0.00	543,809.00	543,809.00	0.00	0.00	0.00	0.00	0.00
Cash Gift	501021500	70,000.00	15,000.00	85,000.00	70,000.00	15,000.00	0.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian	501021501	70,000.00	15,000.00	85,000.00	70,000.00	15,000.00	0.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	501021600	429,000.00	36,435.00	465,435.00	429,000.00	36,435.00	0.00	0.00	465,435.00	0.00	428,807.00	36,628.00	0.00	465,435.00	0.00	428,807.00	36,628.00	0.00	465,435.00	0.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	501021601	429,000.00	36,435.00	465,435.00	429,000.00	36,435.00	0.00	0.00	465,435.00	0.00	428,807.00	36,628.00	0.00	465,435.00	0.00	428,807.00	36,628.00	0.00	465,435.00	0.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	501029900	70,000.00	15,000.00	85,000.00	70,000.00	15,000.00	0.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	501029912	70,000.00	15,000.00	85,000.00	70,000.00	15,000.00	0.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
Personnel Benefit Contributions	501030000	100,000.00	27,080.42	127,080.42	100,000.00	27,080.42	0.00	0.00	127,080.42	26,792.00	28,800.15	32,963.77	38,524.50	127,080.42	23,992.00	29,700.15	24,926.04	35,724.50	114,342.69	0.00	0.00	0.00	0.00	12,737.73
Pag-IBIG Contributions	501030200	17,000.00	1,900.00	18,900.00	17,000.00	1,900.00	0.00	0.00	18,900.00	4,200.00	5,000.00	5,000.00	5,300.00	18,900.00	2,800.00	4,200.00	5,000.00	17,300.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
Pag-IBIG - Civilian	501030201	17,000.00	1,900.00	18,900.00	17,000.00	1,900.00	0.00	0.00	18,900.00	4,200.00	5,000.00	5,000.00	5,300.00	18,900.00	2,800.00	4,200.00	5,000.00	17,300.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
Philhealth Contributions	501030300	66,000.00	20,180.42	86,180.42	66,000.00	20,180.42	0.00	0.00	86,180.42	18,392.00	19,900.15	22,963.77	24,924.50	86,180.42	18,392.00	19,900.15	15,126.94	24,924.50	78,342.69	0.00	0.00	0.00	0.00	7,837.73
Philhealth - Civilian	501030301	66,000.00	20,180.42	86,180.42	66,000.00	20,180.42	0.00	0.00	86,180.42	18,392.00	19,900.15	22,963.77	24,924.50	86,180.42	18,392.00	19,900.15	15,126.94	24,924.50	78,342.69	0.00	0.00	0.00	0.00	7,837.73
Employees Compensation Insurance Premiums (ECIP)	501030400	17,000.00	5,000.00	22,000.00	17,000.00	5,000.00	0.00	0.00	22,000.00	4,200.00	4,500.00	5,000.00	8,300.00	22,000.00	2,800.00	5,600.00	4,800.00	5,500.00	18,700.00	0.00	0.00	0.00	0.00	3,300.00
ECIP - Civilian	501030401	17,000.00	5,000.00	22,000.00	17,000.00	5,000.00	0.00	0.00	22,000.00	4,200.00	4,500.00	5,000.00	8,300.00	22,000.00	2,800.00	5,600.00	4,800.00	5,500.00	18,700.00	0.00	0.00	0.00	0.00	3,300.00
Other Personnel Benefits	501040000	13,000.00	173,000.00	186,000.00	13,000.00	173,000.00	0.00	0.00	186,000.00	0.00	0.00	0.00	186,000.00	186,000.00	0.00	0.00	0.00	186,000.00	186,000.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	501049900	13,000.00	173,000.00	186,000.00	13,000.00	173,000.00	0.00	0.00	186,000.00	0.00	0.00	0.00	186,000.00	186,000.00	0.00	0.00	0.00	186,000.00	186,000.00	0.00	0.00	0.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	501049910	13,000.00	(13,000.00)	0.00	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	501049999	0.00	186,000.00	186,000.00	0.00	186,000.00	0.00	0.00	186,000.00	0.00	0.00	0.00	186,000.00	186,000.00	0.00	0.00	0.00	186,000.00	186,000.00	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		7,821,000.00	0.00	7,821,000.00	7,821,000.00	0.00	0.00	0.00	7,821,000.00	290,196.47	3,023.80	1,507,943.93	441,330.62	2,242,496.82	289,889.54	0.00	1,439,474.80	402,280.00	2,131,644.34	0.00	5,578,503.18	0.00	110,852.48	
Traveling Expenses	502																							


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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Other Machinery and Equipment	5020321099	0.00	45,260.00	45,260.00	0.00	45,260.00	0.00	0.00	45,260.00	0.00	0.00	45,260.00	0.00	45,260.00	0.00	0.00	45,260.00	0.00	45,260.00	0.00	0.00	0.00	0.00
Utility Expenses	5020400000	418,000.00	0.00	418,000.00	418,000.00	0.00	0.00	418,000.00	11,309.93	581.05	16,345.90	73,745.96	101,981.54	17,235.58	69,600.00	97,835.56	0.00	316,018.46	0.00	4,145.96	0.00	0.00	4,145.96
Water Expenses	5020401000	124,000.00	0.00	124,000.00	124,000.00	0.00	0.00	124,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	122,000.00	0.00	0.00	0.00	0.00
Electricity Expenses	5020402000	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	294,000.00	9,308.93	581.05	16,345.90	73,745.96	99,981.54	9,000.00	17,235.58	99,600.00	96,835.56	0.00	194,018.46	0.00	0.00	4,145.96	0.00
Communication Expenses	5020500000	304,000.00	0.00	304,000.00	304,000.00	0.00	0.00	304,000.00	15,300.00	0.00	24,800.00	30,385.00	70,285.00	15,300.00	24,800.00	30,385.00	0.00	233,715.00	0.00	0.00	0.00	0.00	0.00
Postage and Courier Services	5020501000	135,000.00	0.00	135,000.00	135,000.00	0.00	0.00	135,000.00	15,000.00	0.00	24,000.00	30,385.00	69,385.00	15,000.00	24,000.00	30,385.00	0.00	65,615.00	0.00	0.00	0.00	0.00	0.00
Telephone Expenses	5020502000	152,000.00	0.00	152,000.00	152,000.00	0.00	0.00	152,000.00	300.00	0.00	800.00	0.00	900.00	300.00	600.00	0.00	900.00	0.00	151,100.00	0.00	0.00	0.00	0.00
Mobile	5020502001	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	300.00	0.00	800.00	0.00	900.00	300.00	600.00	0.00	900.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Landline	5020502002	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5020503000	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	99,000.00	0.00	99,000.00	99,000.00	0.00	0.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	0.00	0.00	0.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	99,000.00	0.00	99,000.00	99,000.00	0.00	0.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	0.00	0.00	0.00	0.00	0.00
General Services	5021200000	2,751,000.00	86,952.90	2,837,952.90	2,751,000.00	86,952.90	0.00	0.00	2,837,952.90	9,000.00	0.00	793,600.33	24,852.90	827,253.23	9,000.00	724,241.22	23,895.00	756,936.22	0.00	2,019,696.67	0.00	0.00	70,317.01
Janitorial Services	5021202000	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
Security Services	5021203000	1,024,000.00	0.00	1,024,000.00	1,024,000.00	0.00	0.00	1,024,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,000.00	0.00	0.00	0.00	0.00	0.00
Other General Services	5021299000	1,718,000.00	86,952.90	1,804,952.90	1,718,000.00	86,952.90	0.00	0.00	1,804,952.90	9,000.00	0.00	793,600.33	24,852.90	827,253.23	9,000.00	724,241.22	23,895.00	756,936.22	0.00	977,599.67	0.00	0.00	70,317.01
Other General Services	5021299099	1,718,000.00	86,952.90	1,804,952.90	1,718,000.00	86,952.90	0.00	0.00	1,804,952.90	9,000.00	0.00	793,600.33	24,852.90	827,253.23	9,000.00	724,241.22	23,895.00	756,936.22	0.00	977,599.67	0.00	0.00	70,317.01
Repairs and Maintenance	5021300000	221,000.00	0.00	221,000.00	221,000.00	0.00	0.00	221,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,000.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Machinery and Equipment	5021305000	144,000.00	0.00	144,000.00	144,000.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	5021305002	107,000.00	0.00	107,000.00	107,000.00	0.00	0.00	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,000.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	5021305003	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
Communication Equipment	5021305007	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	5021306001	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	65,000.00	0.00	65,000.00	65,000.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	201,000.00	0.00	201,000.00	201,000.00	0.00	0.00	201,000.00	21,375.00	0.00	0.00	0.00	0.00	21,375.00	0.00	0.00	0.00	179,625.00	0.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	33,000.00	0.00	33,000.00	33,000.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	33,000.00	0.00	33,000.00	33,000.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	5021502000	158,000.00	0.00	158,000.00	158,000.00	0.00	0.00	158,000.00	21,375.00	0.00	0.00	0.00	0.00	21,375.00	0.00	0.00	0.00	136,625.00	0.00	0.00	0.00	0.00	0.00
Insurance Expenses	5021503000	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	1,035,000.00	0.00	1,035,000.00	1,035,000.00	0.00	0.00	1,035,000.00	3,000.00	0.00	0.00	71,422.75	74,422.75	3,000.00	0.00	0.00	42,000.00	46,000.00	0.00	960,577.30	0.00	0.00	29,422.70
Advertising Expenses	5029901000	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Printing and Publication Expenses	5029902000	11,000.00	0.00	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00
Representation Expenses	5029903000	99,000.00	0.00	99,000.00	99,000.00	0.00	0.00	99,000.00	3,000.00	0.00	0.00	71,422.75	74,422.75	3,000.00	0.00	0.00	42,000.00	46,000.00	0.00	24,577.30	0.00	0.00	29,422.70
Rent/Lease Expenses	5029905000	922,000.00	0.00	922,000.00	922,000.00	0.00	0.00	922,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,000.00	0.00	0.00	0.00	0.00	0.00
Rents - Building and Structures	5029905001	922,000.00	0.00	922,000.00	922,000.00	0.00	0.00	922,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,000.00	0.00	0.00	0.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		617,000.00	89,591.00	706,591.00	617,000.00	89,591.00	0.00	0.00	706,591.00	149,793.24	166,624.92	186,738.36	203,433.96	706,590.48	98,336.40	205,827.36	177,947.64	211,293.00	693,404.40	0.00	0.52	0.00	13,186.08
Retirement and Life Insurance Premiums		617,000.00	89,591.00	706,591.00	617,000.00	89,591.00	0.00	0.00	706,591.00	149,793.24	166,624.92	186,738.36	203,433.96	706,590.48	98,336.40	205,827.36	177,947.64	211,293.00	693,404.40	0.00	0.52	0.00	13,186.08
C. SPECIAL PURPOSE FUNDS		0.00	103,639.75	103,639.75	0.00	103,639.75	0.00	0.00	103,639.75	0.00	0.00	0.00	103,639.75	103,63									

GRAND TOTAL		15,116,000.00	2,725,375.29	17,841,375.29	15,116,000.00	2,725,375.29	0.00	0.00	17,841,375.29	1,921,204.71	2,185,801.55	3,633,311.06	4,057,553.33	11,797,870.65	1,749,112.51	2,199,678.39	3,452,205.28	3,330,769.18	10,731,765.36	0.00	6,043,504.64	0.00	1,066,105.29
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 Certified Correct:
 WILMA T. UNANA
 Budget Officer
 Date: 2022-03-02 15:22:42



 Certified Correct:
 RASE E. RAZONABE
 Chief Accountant
 Date: 2022-03-02 15:22:42


 Recommending Approval:
 JOSE A. ABUNDO
 Director, PMFS
 Date: 2022-03-02 15:28:13


 Approved By:
 TEOFILO S. PILANDO, JR.
 Agency Head
 Date: 2022-03-02 16:27:56
