

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016
Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		35,464,000.00	3,596,826.12	39,060,826.12	35,414,002.00	0.00	0.00	3,646,824.12	39,060,826.12	8,686,818.43	10,502,857.45	7,381,109.76	12,428,315.45	38,999,101.09	7,908,895.75	10,907,750.14	7,404,690.63	10,322,089.44	36,543,425.96	0.00	61,725.03	2,355,611.29	100,063.84
A. AGENCY SPECIFIC BUDGET		33,077,000.00	202,825.99	33,279,825.99	33,027,002.00	0.00	0.00	252,823.99	33,279,825.99	7,271,994.46	9,198,026.48	6,371,742.33	10,376,337.69	33,218,100.96	7,235,097.67	8,861,893.28	6,426,610.04	8,629,845.75	31,153,446.74	0.00	61,725.03	1,964,590.38	100,063.84
Personnel Services		25,485,000.00	(705,176.01)	24,779,823.99	25,485,000.00	0.00	0.00	(705,176.01)	24,779,823.99	5,041,896.35	6,871,903.06	4,821,414.73	8,044,609.85	24,779,823.99	5,011,681.14	6,865,198.83	4,819,494.33	6,767,829.45	23,464,203.75	0.00	0.00	1,286,780.40	28,839.84
Salaries and Wages		19,889,000.00	(2,239,882.73)	17,649,117.27	19,889,000.00	(54,706.72)	0.00	(2,185,176.01)	17,649,117.27	4,438,596.18	4,449,029.09	4,395,572.00	4,365,920.00	17,649,117.27	4,409,018.65	4,448,849.76	4,396,489.02	4,014,323.60	17,268,681.03	0.00	0.00	351,596.40	28,839.84
Salaries and Wages - Regular	5010101000	19,889,000.00	(2,239,882.73)	17,649,117.27	19,889,000.00	(54,706.72)	0.00	(2,185,176.01)	17,649,117.27	4,438,596.18	4,449,029.09	4,395,572.00	4,365,920.00	17,649,117.27	4,409,018.65	4,448,849.76	4,396,489.02	4,014,323.60	17,268,681.03	0.00	0.00	351,596.40	28,839.84
Basic Salary - Civilian	5010101001	19,889,000.00	(2,239,882.73)	17,649,117.27	19,889,000.00	(54,706.72)	0.00	(2,185,176.01)	17,649,117.27	4,438,596.18	4,449,029.09	4,395,572.00	4,365,920.00	17,649,117.27	4,409,018.65	4,448,849.76	4,396,489.02	4,014,323.60	17,268,681.03	0.00	0.00	351,596.40	28,839.84
Other Compensation		5,038,000.00	1,000,169.08	6,038,169.08	5,038,000.00	100,169.08	0.00	900,000.00	6,038,169.08	500,999.99	2,219,380.00	324,500.00	2,993,289.09	6,038,169.08	500,999.99	2,219,380.00	314,500.00	2,071,005.09	5,105,885.08	0.00	0.00	932,284.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	768,000.00	(58,090.92)	709,909.08	768,000.00	(58,090.92)	0.00	0.00	709,909.08	179,999.99	180,000.00	176,000.00	173,909.09	709,909.08	179,999.99	180,000.00	176,000.00	173,909.09	709,909.08	0.00	0.00	0.00	0.00
PERA - Civilian	5010201001	768,000.00	(58,090.92)	709,909.08	768,000.00	(58,090.92)	0.00	0.00	709,909.08	179,999.99	180,000.00	176,000.00	173,909.09	709,909.08	179,999.99	180,000.00	176,000.00	173,909.09	709,909.08	0.00	0.00	0.00	0.00
Representation Allowance (RA)	5010202000	222,000.00	61,250.00	283,250.00	222,000.00	61,250.00	0.00	0.00	283,250.00	70,500.00	68,000.00	74,250.00	70,500.00	283,250.00	70,500.00	68,000.00	69,250.00	75,500.00	283,250.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	5010203000	222,000.00	61,250.00	283,250.00	222,000.00	61,250.00	0.00	0.00	283,250.00	70,500.00	68,000.00	74,250.00	70,500.00	283,250.00	70,500.00	68,000.00	69,250.00	75,500.00	283,250.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	5010203001	222,000.00	61,250.00	283,250.00	222,000.00	61,250.00	0.00	0.00	283,250.00	70,500.00	68,000.00	74,250.00	70,500.00	283,250.00	70,500.00	68,000.00	69,250.00	75,500.00	283,250.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	192,000.00	(12,000.00)	180,000.00	192,000.00	(12,000.00)	0.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	192,000.00	(12,000.00)	180,000.00	192,000.00	(12,000.00)	0.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5010214000	1,657,000.00	(173,620.00)	1,483,380.00	1,657,000.00	(173,620.00)	0.00	0.00	1,483,380.00	0.00	0.00	0.00	1,483,380.00	1,483,380.00	0.00	0.00	0.00	1,456,096.00	1,456,096.00	0.00	0.00	27,284.00	0.00
Bonus - Civilian	5010214001	1,657,000.00	(173,620.00)	1,483,380.00	1,657,000.00	(173,620.00)	0.00	0.00	1,483,380.00	0.00	0.00	0.00	1,483,380.00	1,483,380.00	0.00	0.00	0.00	1,456,096.00	1,456,096.00	0.00	0.00	27,284.00	0.00
Cash Gift	5010215000	160,000.00	(10,000.00)	150,000.00	160,000.00	(10,000.00)	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	145,000.00	145,000.00	0.00	0.00	5,000.00	0.00
Cash Gift - Civilian	5010215001	160,000.00	(10,000.00)	150,000.00	160,000.00	(10,000.00)	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	145,000.00	145,000.00	0.00	0.00	5,000.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,657,000.00	(173,620.00)	1,483,380.00	1,657,000.00	(173,620.00)	0.00	0.00	1,483,380.00	0.00	1,483,380.00	0.00	0.00	1,483,380.00	0.00	1,483,380.00	0.00	0.00	1,483,380.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,657,000.00	(173,620.00)	1,483,380.00	1,657,000.00	(173,620.00)	0.00	0.00	1,483,380.00	0.00	1,483,380.00	0.00	0.00	1,483,380.00	0.00	1,483,380.00	0.00	0.00	1,483,380.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	5010299000	160,000.00	1,305,000.00	1,465,000.00	160,000.00	405,000.00	0.00	900,000.00	1,465,000.00	0.00	420,000.00	0.00	1,045,000.00	1,465,000.00	0.00	420,000.00	0.00	145,000.00	565,000.00	0.00	0.00	900,000.00	0.00
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	160,000.00	(15,000.00)	145,000.00	160,000.00	(15,000.00)	0.00	0.00	145,000.00	0.00	0.00	0.00	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00
Anniversary Bonus - Civilian	5010299038	0.00	420,000.00	420,000.00	0.00	420,000.00	0.00	420,000.00	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00	0.00	0.00	0.00	0.00
Personnel Benefit Contributions		509,000.00	(102,509.61)	406,490.39	509,000.00	(102,509.61)	0.00	0.00	406,490.39	102,300.18	102,446.72	101,342.73	100,400.76	406,490.39	101,662.50	103,084.40	101,342.73	97,500.76	403,590.39	0.00	0.00	2,900.00	0.00
Pag-IBIG Contributions	5010302000	37,000.00	(1,500.00)	35,500.00	37,000.00	(1,500.00)	0.00	0.00	35,500.00	9,000.00	9,000.00	8,800.00	8,700.00	35,500.00	9,000.00	9,000.00	8,800.00	8,700.00	35,500.00	0.00	0.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	37,000.00	(1,500.00)	35,500.00	37,000.00	(1,500.00)	0.00	0.00	35,500.00	9,000.00	9,000.00	8,800.00	8,700.00	35,500.00	9,000.00	9,000.00	8,800.00	8,700.00	35,500.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5010303000	435,000.00	(99,409.61)	335,590.39	435,000.00	(99,409.61)	0.00	0.00	335,590.39	84,400.18	84,446.72	83,742.73	83,000.76	335,590.39	83,762.50	85,084.40	83,742.73	83,000.76	335,590.39	0.00	0.00	0.00	0.00
PhilHealth - Civilian	5010303001	435,000.00	(99,409.61)	335,590.39	435,000.00	(99,409.61)	0.00	0.00	335,590.39	84,400.18	84,446.72	83,742.73	83,000.76	335,590.39	83,762.50	85,084.40	83,742.73	83,000.76	335,590.39	0.00	0.00	0.00	0.00
Employees Compensation Insurance Premiums	5010304000	37,000.00	(1,600.00)	35,400.00	37,000.00	(1,600.00)	0.00	0.00	35,400.00	8,900.00	9,000.00	8,800.00	8,700.00	35,400.00	8,900.00	9,000.00	8,800.00	5,800.00	32,500.00	0.00	0.00	2,900.00	0.00
ECIP - Civilian	5010304001	37,000.00	(1,600.00)	35,400.00	37,000.00	(1,600.00)	0.00	0.00	35,400.00	8,900.00	9,000.00	8,800.00	8,700.00	35,400.00	8,900.00	9,000.00	8,800.00	5,800.00	32,500.00	0.00	0.00	2,900.00	0.00
Other Personnel Benefits		49,000.00	637,047.25	686,047.25	49,000.00	57,047.25	0.00	580,000.00	686,047.25	0.00	101,047.25	0.00	585,000.00	686,047.25	0.00	93,884.67	7,162.58	585,000.00	686,047.25	0.00	0.00	0.00	0.00
Terminal Leave Benefits	5010403000	0.00	92,569.25	92,569.25	0.00	92,569.25	0.00	0.00	92,569.25	0.00	92,569.25	0.00	0.00										

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - XIII

Organization Code (UACS) : 16 008 0300016

Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

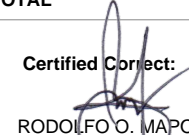
Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Fuel, Oil and Lubricants Expenses	5020309000	94,000.00	73,515.59	167,515.59	94,000.00	73,515.59	0.00	0.00	167,515.59	37,113.74	42,271.32	38,586.68	49,543.85	167,515.59	37,113.74	42,271.32	38,586.68	35,767.97	153,739.71	0.00	0.00	13,775.88	0.00	
Semi-Expendable Machinery and Equipment	5020321000	43,000.00	84,709.00	127,709.00	42,565.00	92,144.00	0.00	(7,000.00)	127,709.00	12,565.00	0.00	33,000.00	82,144.00	127,709.00	12,565.00	0.00	33,000.00	22,894.00	68,459.00	0.00	0.00	0.00	59,250.00	
Office Equipment	5020321002	10,000.00	(435.00)	9,565.00	9,565.00	0.00	0.00	0.00	9,565.00	5,565.00	0.00	0.00	4,000.00	5,565.00	0.00	0.00	0.00	4,000.00	9,565.00	0.00	0.00	0.00	0.00	
Information and Communications Technology Equipment	5020321003	19,000.00	42,644.00	61,644.00	19,000.00	42,644.00	0.00	0.00	61,644.00	0.00	0.00	33,000.00	28,644.00	61,644.00	0.00	0.00	33,000.00	18,894.00	51,894.00	0.00	0.00	0.00	9,750.00	
Communications Equipment	5020321007	14,000.00	(7,000.00)	7,000.00	14,000.00	0.00	0.00	(7,000.00)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	
Other Machinery and Equipment	5020321099	0.00	49,500.00	49,500.00	0.00	49,500.00	0.00	0.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00	
Semi-Expendable Furniture, Fixtures and Books	5020322000	45,000.00	(4,510.00)	40,490.00	45,000.00	(4,510.00)	0.00	0.00	40,490.00	21,880.00	18,610.00	0.00	0.00	40,490.00	21,880.00	18,610.00	0.00	0.00	40,490.00	0.00	0.00	0.00	0.00	
Furniture and Fixtures	5020322001	45,000.00	(4,510.00)	40,490.00	45,000.00	(4,510.00)	0.00	0.00	40,490.00	21,880.00	18,610.00	0.00	0.00	40,490.00	21,880.00	18,610.00	0.00	0.00	40,490.00	0.00	0.00	0.00	0.00	
Other Supplies and Materials Expenses	5020399000	65,000.00	2,575.53	67,575.53	65,000.00	2,926.07	0.00	(350.54)	67,575.53	484.00	8,982.00	23,301.75	34,807.78	67,575.53	484.00	8,738.34	23,545.41	34,807.78	67,575.53	0.00	0.00	0.00	0.00	
Utility Expenses		284,000.00	152,949.30	436,949.30	284,000.00	152,949.30	0.00	0.00	436,949.30	74,895.87	265,226.66	41,104.24	55,722.53	436,949.30	74,895.87	265,226.66	39,279.73	39,042.96	418,445.22	0.00	0.00	18,504.08	0.00	
Water Expenses	5020401000	50,000.00	9,245.04	59,245.04	50,000.00	9,245.04	0.00	0.00	59,245.04	10,157.20	11,846.65	16,512.91	59,245.04	10,157.20	11,846.65	20,728.28	14,688.40	59,245.04	18,779.60	55,471.85	0.00	0.00	3,773.19	0.00
Electricity Expenses	5020402000	234,000.00	143,704.26	377,704.26	234,000.00	143,704.26	0.00	0.00	377,704.26	64,738.67	253,380.01	24,591.33	34,994.25	377,704.26	64,738.67	253,380.01	24,591.33	20,263.36	362,973.37	0.00	0.00	14,730.89	0.00	
Communication Expenses		216,000.00	(62,400.07)	153,599.93	215,690.00	(56,090.07)	0.00	(6,000.00)	153,599.93	37,492.00	36,603.58	37,018.42	42,485.93	153,599.93	36,725.42	36,603.58	37,465.00	40,456.00	151,250.00	0.00	0.00	2,349.93	0.00	
Postage and Courier Services	5020501000	81,000.00	(51,422.00)	29,578.00	81,000.00	(45,422.00)	0.00	(6,000.00)	29,578.00	7,320.00	6,751.58	5,001.42	10,505.00	29,578.00	6,553.42	6,751.58	5,768.00	8,155.07	27,228.07	0.00	0.00	2,349.93	0.00	
Telephone Expenses	5020502000	76,000.00	(12,716.07)	63,283.93	76,000.00	(12,716.07)	0.00	0.00	63,283.93	15,000.00	15,000.00	16,500.00	16,783.93	63,283.93	15,000.00	15,000.00	16,500.00	16,783.93	63,283.93	0.00	0.00	0.00	0.00	
Mobile	5020502001	69,000.00	(5,716.07)	63,283.93	69,000.00	(5,716.07)	0.00	0.00	63,283.93	15,000.00	15,000.00	16,500.00	16,783.93	63,283.93	15,000.00	15,000.00	16,500.00	16,783.93	63,283.93	0.00	0.00	0.00	0.00	
Landline	5020502002	7,000.00	(7,000.00)	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internet Subscription Expenses	5020503000	55,000.00	2,048.00	57,048.00	55,000.00	2,048.00	0.00	0.00	57,048.00	14,262.00	14,262.00	14,262.00	14,262.00	57,048.00	14,262.00	14,262.00	14,262.00	14,262.00	57,048.00	0.00	0.00	0.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	4,000.00	(310.00)	3,690.00	4,000.00	0.00	0.00	0.00	3,690.00	910.00	590.00	1,255.00	935.00	3,690.00	910.00	590.00	935.00	1,255.00	3,690.00	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary		116,000.00	400.00	116,400.00	116,000.00	400.00	0.00	0.00	116,400.00	29,100.00	29,100.00	29,100.00	29,100.00	116,400.00	29,100.00	29,100.00	29,100.00	29,100.00	116,400.00	0.00	0.00	0.00	0.00	
Extraordinary and Miscellaneous Expenses	5021003000	116,000.00	400.00	116,400.00	116,000.00	400.00	0.00	0.00	116,400.00	29,100.00	29,100.00	29,100.00	29,100.00	116,400.00	29,100.00	29,100.00	29,100.00	29,100.00	116,400.00	0.00	0.00	0.00	0.00	
General Services		2,762,000.00	1,094,597.41	3,856,597.41	2,762,000.00	882,597.41	0.00	212,000.00	3,856,597.41	1,113,097.37	1,152,756.82	626,294.65	911,093.34	3,803,242.18	1,107,182.37	883,771.51	630,817.03	798,899.80	3,420,670.71	0.00	53,355.23	370,597.47	11,974.00	
Janitorial Services	5021202000	130,000.00	(3,342.98)	126,657.02	130,000.00	(3,342.98)	0.00	0.00	126,657.02	0.00	31,603.53	42,440.94	52,612.55	126,657.02	0.00	20,743.22	53,301.25	21,116.02	95,160.49	0.00	0.00	31,496.53	0.00	
Security Services	5021203000	975,000.00	53,954.44	1,028,954.44	975,000.00	53,954.44	0.00	0.00	1,028,954.44	0.00	259,845.08	515,615.80	253,493.56	1,028,954.44	0.00	259,845.08	258,399.34	171,609.08	689,853.50	0.00	0.00	339,100.94	0.00	
Other General Services	5021299000	1,657,000.00	1,043,985.95	2,700,985.95	1,657,000.00	831,985.95	0.00	212,000.00	2,700,985.95	1,113,097.37	861,308.21	68,237.91	604,987.23	2,647,630.72	1,107,182.37	603,183.21	319,116.44	606,174.70	2,635,656.72	0.00	53,355.23	0.00	11,974.00	
Other General Services	5021299099	1,657,000.00	1,043,985.95	2,700,985.95	1,657,000.00	831,985.95	0.00	212,000.00	2,700,985.95	1,113,097.37	861,308.21	68,237.91	604,987.23	2,647,630.72	1,107,182.37	603,183.21	319,116.44	606,174.70	2,635,656.72	0.00	53,355.23	0.00	11,974.00	
Repairs and Maintenance		91,000.00	41,903.63	132,903.63	91,000.00	41,903.63	0.00	0.00	132,903.63	55,100.00	0.00	48,883.63	28,920.00	132,903.63	55,100.00	0.00	48,883.63	26,600.00	130,583.63	0.00	0.00	2,320.00	0.00	
Repairs and Maintenance - Machinery and	5021305000	6,000.00	(6,000.00)	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Office Equipment	5021305002	3,000.00	(3,000.00)	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Information and Communication Technology Equipment	5021305003	3,000.00	(3,000.00)	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Transportation	5021306000	85,000.00	47,903.63	132,903.63	85,000.00	47,903.63	0.00	0.00	132,903.63	55,100.00	0.00	48,883.63	28,920.00	132,903.63	55,100.00	0.00	48,883.63	26,600.00	130,583.63	0.00	0.00	2,320.00	0.00	
Motor Vehicles	5021306001	85,000.00	47,903.63	132,903.63	85,000.00	47,903.63	0.00	0.00	132,903.63	55,100.00	0.00	48,883.63	28,920.00	132,903.63	55,100.00	0.00	48,883.63	26,600.00	130,583.63	0.00	0.00	2,320.00	0.00	
Taxes, Insurance Premiums and Other Fees		92,000.00	29,434.48	121,434.48	90,270.00	31,164.48	0.00	0.00	121,434.48	33,548.61	0.00	16,437.00	71,448.87	121,434.48	33,548.61	0.00	16,437.00	44,171.00	94,156.61	0.00	0.00	27,277.87	0.00	

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - XIII
 Organization Code (UACS) : 16 008 0300016
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

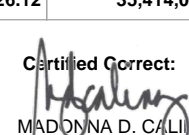
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Terminal Leave Benefits		0.00	2,476,831.29	2,476,831.29	0.00	0.00	0.00	2,476,831.29	2,476,831.29	882,084.48	0.00	264,431.66	1,330,315.15	2,476,831.29	141,058.59	741,025.89	264,431.66	1,330,315.15	2,476,831.29	0.00	0.00	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	2,476,831.29	2,476,831.29	0.00	0.00	0.00	2,476,831.29	2,476,831.29	882,084.48	0.00	264,431.66	1,330,315.15	2,476,831.29	141,058.59	741,025.89	264,431.66	1,330,315.15	2,476,831.29	0.00	0.00	0.00	0.00
GRAND TOTAL		35,464,000.00	3,596,826.12	39,060,826.12	35,414,002.00	0.00	0.00	3,646,824.12	39,060,826.12	8,686,818.43	10,502,857.45	7,381,109.76	12,428,315.45	38,999,101.09	7,908,895.75	10,907,750.14	7,404,690.63	10,322,089.44	36,543,425.96	0.00	61,725.03	2,355,611.29	100,063.84

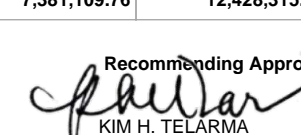
Certified Correct:


 RODOLFO O. MAPAOY JR.
 Budget Officer
 Date: January 16, 2024 12:26 PM

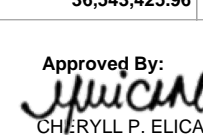
Certified Correct:


 MADONNA D. CARING
 Accountant
 Date: January 16, 2024 12:26 PM

Recommending Approval By:


 KIM H. TELARMA
 Chief Administrative Officer
 Date: January 16, 2024 05:04 PM

Approved By:


 CHERYLL P. ELICANO
 Regional Director
 Date: January 19, 2024 09:06 AM