
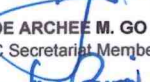









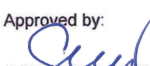

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VIII - Tacloban City
Annual Procurement Plan for FY 2026 - Non-CSE per NEP**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
A.I.a.1	Training Expenses	PRC RO 8	NO	Direct Acquisition	Within 2026	Within 2026	Within 2026	Within 2026	GoP	150,000.00	150,000.00	-	Various in-house and external trainings.
A.III.a.4	ICT Office Supplies Expenses	PRC RO 8	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	-	Various inks, master rolls, and toners for office equipment
				Small Value Procurement	Within 2026	Within 2026	Within 2026	Within 2026					
A.III.a.4	Office Supplies Expenses	PRC RO 8	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	This includes common office supplies not included in the DBM-PS in Tacloban City, such as other office supplies, semi-expendable equipment, and consumables.
				Small Value Procurement	Within 2026	Within 2026	Within 2026	Within 2026					
				Direct Acquisition	Within 2026	Within 2026	Within 2026	Within 2026					
A.III.b.8	Fuel, Oil, and Lubricants Expenses	PRC RO 8	NO	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products & Airline Tickets	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	POL requirements of PRC vehicles
A.I.a.1	Postage and Courier Services	PRC RO 8	NO	Direct Acquisition	Within 2026	Within 2026	Within 2026	Within 2026	GoP	150,000.00	150,000.00	-	Courier expenses for various documents to be transmitted to various official recipients.
A.III.b.8	Other Professional Services Expenses	PRC RO 8	NO	Direct Acquisition	Within 2026	Within 2026	Within 2026	Within 2026	GoP	100,000.00	100,000.00	-	Provision for Third-party ISO Certification Fees of the Regional Office
A.III.a.2	Security Services	PRC RO 8	YES	Competitive Bidding	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	GoP	4,570,000.00	4,570,000.00	-	Provision for security services in the Regional Office (FY 2026).
A.III.b.8	Repair and Maintenance - Motor Vehicles	PRC RO 8	NO	Direct Acquisition	Within 2026	Within 2026	Within 2026	Within 2026	GoP	200,000.00	200,000.00	-	Preventive Maintenance of all official vehicles in the Regional Office.
				Small Value Procurement	Within 2026	Within 2026	Within 2026	Within 2026					
A.III.b.8	Repair and Maintenance - Other Equipment	PRC RO 8	NO	Direct Acquisition	Within 2026	Within 2026	Within 2026	Within 2026	GoP	100,000.00	100,000.00	-	Preventive Maintenance of essential office equipment in the Regional Office.
A.I.a.1	Representation Expenses	PRC RO 8	NO	Direct Acquisition Small Value Procurement	Within 2026	Within 2026	Within 2026	Within 2026	GoP	200,000.00	200,000.00	-	Representation expenses during official meetings/workshops/oath-taking ceremonies, GAD activities, PRC anniversary, mid-year and year-end planning activities.
A.I.a.1	Rents - Building and Structures (Office)	PRC RO 8	NO	Lease of Real Property	Within 2026	Within 2026	Within 2026	Within 2026	GoP	2,000,000.00	2,000,000.00	-	Office space rental expenses and lease of venue for various programs of the Regional Office.
A.III.a.2		PRC RO 8	NO						GoP	3,761,000.00	3,761,000.00	-	Provision for the procurement of lease of office space for the 2026 CBLE facilities.
Sub-total										12,931,000.00	12,931,000.00	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) LODGED THROUGH PRC CENTRAL OFFICE ICTS-NIISD													
A.I.a.1	Information and Communications Technology (SE)	PRC RO 8	YES	Competitive Bidding or Small Value Procurement	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	GoP	899,982.00	899,982.00	-	For the provision of 18 Midrange Desktop Computers
A.I.a.1	Information and Communications Technology (SE)	PRC RO 8	YES	Competitive Bidding or Small Value Procurement	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	GoP	699,958.00	699,958.00	-	For the provision of 14 Midrange Laptops
A.I.a.1	Information and Communications Technology (SE)	PRC RO 8	YES	Competitive Bidding or Small Value Procurement	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	3rd/4th Quarter of 2025	GoP	204,600.00	204,600.00	-	For the provision of 31 Uninterruptible Power Supply (UPS) units
Sub-total										1,804,540.00	1,804,540.00	-	-
CAPITAL OUTLAY (CO)													
NONE													
GRAND TOTAL										14,735,540.00	14,735,540.00	-	-

Prepared by:

MARIAH DARVIN ANGELIKA N. ANIMOS
 BAC Secretary

JUDE ARCHEE M. GO
 BAC Secretarial Member

YVES DICMA Y. DACAYMAT
 BAC Secretarial Member

Certified Funds Available:

VICENTE G. VILLACORTE
 Budget Officer III

MYRALUNA M. DAPIN
 Regional Accountant

Recommending Approval:

DIOSCURO A. LUMAGBAS
 RBAC Chairman

ATTY. KERWIN GERARD REYNATO U. LEONIDA
 RBAC Vice-Chairman

MAHALINA P. DUROY
 RBAC Member

ATTY. RUBY MAB B. SIGUAN
 RBAC Member

Approved by:

ARMONS M. ENSIS
 Regional Director

YOURGIN O. MONTEJO
 RBAC Member