

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION IV-B (MIMAROPA)
Indicative Annual Procurement Plan for FY 2026 - Non-CSE (as per NEP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Training Expenses	FAD	No	NP 53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP - Current Budget Year	₱200,000.00	₱200,000.00	N/A	Accommodation, Meals, supplies and materials, and other related expenses for the conduct of Building Capacity and various activities
A.III.a.4, A.I.a.1., A.III.b.8, A.III.b.7	ICT Office Supplies	Application, FAD, Reg- Sec, Regulation	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱80,000.00	₱80,000.00	N/A	Brother Drum, DR-2455
A.III.a.4, A.I.a.1., A.III.b.8, A.III.b.7	ICT Office Supplies	Application Section, FAD, Registration Section, PSC-Registration Section, Regulation Division	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱310,800.00	₱310,800.00	N/A	Brother Toner Cartridge TN-2490
A.III.b.7	Training Expenses	Regulation Division	No	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP - Current Budget Year	₱10,000.00	₱10,000.00	N/A	Career Guidance Orientaion
A.III.b.8	Semi-Expendable (Furniture and Fixtures)	CSC-Registration Section,	No	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget Year	₱25,800.00	₱25,800.00	N/A	Counter Chair
A.III.b.8	ICT Office Supplies	PSC-Registration Section	No	NP 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget Year	₱9,650.00	₱9,650.00	N/A	Consumables for L5290 Epson Printer - EPSON INK 003 Black, EPSON INK 003 Cyan, EPSON INK 003 Magenta & EPSON INK 003 Yellow
A.III.a.4, A.I.a.1., A.III.b.6, A.III.b.8	ICT Office Supplies	Examination Section, FAD, Legal Section, CSC- Registration Section	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱36,300.00	₱36,300.00	N/A	Epson Ink T03Y100 BLACK FOR L6270
A.III.a.4, A.I.a.1., A.III.b.6, A.III.b.8	ICT Office Supplies	Examination Section, FAD, Legal Section, CSC- Registration Section	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱35,970.00	₱35,970.00	N/A	Consumables for Epson L6270 - Epson Ink T03Y200 CYAN , Epson Ink T03Y300 MAGENTA , Epson Ink T03Y400 YELLOW
A.III.b.6	ICT Office Supplies	Legal Section	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱4,830.00	₱4,830.00	N/A	Epson L6270 Maintenance Box, C13T04D100
A.III.a.4	ICT Office Supplies	Examination Section	No	NP 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget Year	₱30,000.00	₱30,000.00	N/A	Fujifilm Drum for MFP Apeos 2150 NDA
A.III.a.4, A.III.b.8	ICT Office Supplies	Examination Section, PSC - Registration	No	NP 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget Year	₱72,000.00	₱72,000.00	N/A	Fujifilm Toner Cartridge for MFP Apeos 2150 NDA
A.III.a.4, A.I.a.1	Fuel, Oil and Lubricants Expenses	Examination Section, FAD	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱65,500.00	₱65,500.00	N/A	Gasoline for Motor Vehicle
A.III.a.4, A.I.a.1, A.III.b.7	ICT Office Supplies	Application Section, FAD, Regulation Division	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱72,000.00	₱72,000.00	N/A	HP 215 A BLK LJ Toner Cart W2310A
A.III.a.4, A.I.a.1	ICT Office Supplies	Application Section, FAD	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱105,600.00	₱105,600.00	N/A	HP 215 A CYAN LJ Toner Cart W2311A, HP 215 A MAGENTA LJ Toner Cart W2313A, HP 215 A YELLOW LJ Toner Cart W2312A
A.I.a.1, A.II.a.1, A.III.b.8, A.III.b.7	ICT Office Supplies	FAD, ICT Section, CSC Registration Section, Regulation Division	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱160,000.00	₱160,000.00	N/A	HP TONER 107A BLACK
A.III.b.8	Semi-Expendable (Furniture and Fixtures)	Registration Section, CSC - Registration Section	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱53,100.00	₱53,100.00	N/A	Lateral Steel Filing Cabinet 4 Drawer
A.I.a.1	Rents - Building and Structures (Office)	FAD	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2025	4th Quarter of 2025	1st Quarter	1st Quarter	GoP - Current Budget Year	₱6,720,000.00	₱6,720,000.00	N/A	Lease of Office Space
A.III.a.4	Office Supplies Expenses	Examination Section	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱2,400.00	₱2,400.00	N/A	Plastic Wrap


A.III.a.4, A.I.a.1., A.III.b.6, A.III.b.8	Postage and Courier Services	Application Section, FAD, Legal Section, Registration Section, CSC-Registration Section, PSC - Registration Section	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱125,000.00	₱125,000.00	N/A	Postage and Courier Services
A.II.a.1	Internet Subscription Expenses	ICT Section	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱168,000.00	₱168,000.00	N/A	Provision for Internet Subscription
A.III.a.4, A.I.a.1, A.III.b.8, A.III.b.8	Water Expenses	Examination Section, FAD, CSC-Registration Section, PSC - Registration Section	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱26,010.00	₱26,010.00	N/A	Purified Drinking Water
A.I.a.1	ICT Office Supplies	FAD	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱1,250.00	₱1,250.00	N/A	RIBBON CARTRIDGE, EPSON S015632 18.0 meters/59.0 feet
A.III.a.4	Office Supplies Expenses	Examination Section	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱90,820.00	₱90,820.00	N/A	Consumables for Riso - Ink F II Type Black UA, Master F II Type 70 A4
A.III.a.4, A.I.a.1	Office Supplies Expenses	Application Section, FAD	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱840.00	₱840.00	N/A	STAMP PAD, felt
A.I.a.1	Representation Expenses	FAD	No	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP - Current Budget Year	₱60,000.00	₱60,000.00	N/A	Supplies and Materials for Climate Change
A.I.a.1	Office Supplies Expenses	FAD	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱890.00	₱890.00	N/A	Tape Flags
A.I.a.1	Other Supplies and Materials Expenses	FAD	No	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP - Current Budget Year	₱30,000.00	₱30,000.00	N/A	Tokens for PRC officers and personnel, resource person and guests during the 18-Day Campaign to End VAW celebration ; Fathers Day Celebration; Mothers Day Celebration ; National Womens Month in accordance with relevant PCW Circulars
A.III.a.4, A.III.b.8	ICT Office Supplies	Examination Section, CSC - Registration Section	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱109,200.00	₱109,200.00	N/A	TONER HP LASERJET PRINT CART, (76A) CF276A
A.III.b.8	Office Supplies Expenses	CSC - Registration Section	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱2,650.00	₱2,650.00	N/A	Trash bins
A.I.a.1	Other Supplies and Materials Expenses	FAD	No	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP - Current Budget Year	₱24,000.00	₱24,000.00	N/A	T-shirt/Polo Shirt for the End VAW Advocacy Campains in accordance with relevant PCW Circulars
A.I.a.1	Other Supplies and Materials Expenses	FAD	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	₱24,000.00	₱24,000.00	N/A	T-shirt/Polo Shirt for the National Womens Month in accordance with relevant PCW Circulars
Total										8,656,610.00	8,656,610.00		

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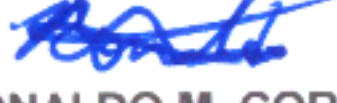
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