

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**

**As at the Quarter Ending March 31, 2025**

Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : Professional Regulation Commission  
 Operating Unit : Regional Office - I  
 Organization Code (UACS) : 16 008 0300001  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>SUMMARY</b>		46,136,000.00	3,784,295.00	49,920,295.00	46,360,000.00	2,222,000.00	0.00	1,338,295.00	49,920,295.00	11,073,208.54	0.00	0.00	0.00	11,073,208.54	9,669,890.53	0.00	0.00	0.00	9,669,890.53	0.00	38,847,086.46	0.00	1,403,318.01
<b>A. AGENCY SPECIFIC BUDGET</b>		43,722,000.00	1,338,295.00	45,060,295.00	43,722,000.00	0.00	0.00	1,338,295.00	45,060,295.00	10,333,845.42	0.00	0.00	0.00	10,333,845.42	9,155,219.74	0.00	0.00	0.00	9,155,219.74	0.00	34,726,449.58	0.00	1,178,625.68
<b>Personnel Services</b>		26,117,000.00	0.00	26,117,000.00	26,117,000.00	0.00	0.00	0.00	26,117,000.00	5,849,146.49	0.00	0.00	0.00	5,849,146.49	5,397,199.12	0.00	0.00	0.00	5,397,199.12	0.00	20,267,853.51	0.00	451,947.37
<b>Salaries and Wages</b>		20,116,000.00	0.00	20,116,000.00	20,116,000.00	0.00	0.00	0.00	20,116,000.00	5,136,812.00	0.00	0.00	0.00	5,136,812.00	4,737,797.88	0.00	0.00	0.00	4,737,797.88	0.00	14,979,188.00	0.00	399,014.12
Salaries and Wages - Regular	5010101000	20,116,000.00	0.00	20,116,000.00	20,116,000.00	0.00	0.00	0.00	20,116,000.00	5,136,812.00	0.00	0.00	0.00	5,136,812.00	4,737,797.88	0.00	0.00	0.00	4,737,797.88	0.00	14,979,188.00	0.00	399,014.12
Basic Salary - Civilian	5010101001	20,116,000.00	0.00	20,116,000.00	20,116,000.00	0.00	0.00	0.00	20,116,000.00	5,136,812.00	0.00	0.00	0.00	5,136,812.00	4,737,797.88	0.00	0.00	0.00	4,737,797.88	0.00	14,979,188.00	0.00	399,014.12
<b>Other Compensation</b>		5,320,000.00	0.00	5,320,000.00	5,320,000.00	0.00	0.00	0.00	5,320,000.00	552,000.00	0.00	0.00	0.00	552,000.00	552,000.00	0.00	0.00	0.00	552,000.00	0.00	4,768,000.00	0.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	864,000.00	0.00	864,000.00	864,000.00	0.00	0.00	0.00	864,000.00	204,000.00	0.00	0.00	0.00	204,000.00	204,000.00	0.00	0.00	0.00	204,000.00	0.00	660,000.00	0.00	0.00
PERA - Civilian	5010201001	864,000.00	0.00	864,000.00	864,000.00	0.00	0.00	0.00	864,000.00	204,000.00	0.00	0.00	0.00	204,000.00	204,000.00	0.00	0.00	0.00	204,000.00	0.00	660,000.00	0.00	0.00
Representation Allowance (RA)	5010202000	246,000.00	0.00	246,000.00	246,000.00	0.00	0.00	0.00	246,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	191,000.00	0.00	0.00
Transportation Allowance (TA)	5010203000	246,000.00	0.00	246,000.00	246,000.00	0.00	0.00	0.00	246,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	191,000.00	0.00	0.00
Transportation Allowance (TA)	5010203001	246,000.00	0.00	246,000.00	246,000.00	0.00	0.00	0.00	246,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	191,000.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	252,000.00	0.00	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	238,000.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00	0.00	0.00	238,000.00	0.00	14,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	252,000.00	0.00	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	238,000.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00	0.00	0.00	238,000.00	0.00	14,000.00	0.00	0.00
Year End Bonus	5010214000	1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00
Bonus - Civilian	5010214001	1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00
Cash Gift	5010215000	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00
<b>Personnel Benefit Contributions</b>		621,000.00	0.00	621,000.00	621,000.00	0.00	0.00	0.00	621,000.00	155,334.49	0.00	0.00	0.00	155,334.49	102,401.24	0.00	0.00	0.00	102,401.24	0.00	465,665.51	0.00	52,933.25
Pag-IBIG Contributions	5010302000	86,000.00	0.00	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	20,400.00	0.00	0.00	0.00	20,400.00	13,600.00	0.00	0.00	0.00	13,600.00	0.00	65,600.00	0.00	6,800.00
Pag-IBIG - Civilian	5010302001	86,000.00	0.00	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	20,400.00	0.00	0.00	0.00	20,400.00	13,600.00	0.00	0.00	0.00	13,600.00	0.00	65,600.00	0.00	6,800.00
PhilHealth Contributions	5010303000	492,000.00	0.00	492,000.00	492,000.00	0.00	0.00	0.00	492,000.00	124,734.49	0.00	0.00	0.00	124,734.49	82,001.24	0.00	0.00	0.00	82,001.24	0.00	367,265.51	0.00	42,733.25
PhilHealth - Civilian	5010303001	492,000.00	0.00	492,000.00	492,000.00	0.00	0.00	0.00	492,000.00	124,734.49	0.00	0.00	0.00	124,734.49	82,001.24	0.00	0.00	0.00	82,001.24	0.00	367,265.51	0.00	42,733.25
Employees Compensation Insurance Premiums	5010304000	43,000.00	0.00	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	10,200.00	0.00	0.00	0.00	10,200.00	6,800.00	0.00	0.00	0.00	6,800.00	0.00	32,800.00	0.00	3,400.00
ECIP - Civilian	5010304001	43,000.00	0.00	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	10,200.00	0.00	0.00	0.00	10,200.00	6,800.00	0.00	0.00	0.00	6,800.00	0.00	32,800.00	0.00	3,400.00
<b>Other Personnel Benefits</b>		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	55,000.00	0.00	0.00
Other Personnel Benefits	5010499000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	55,000.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Loyalty Award - Civilian	5010499015	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
<b>Maintenance and Other Operating Expenses</b>		17,605,000.00	745,990.00	18,350,990.00	17,605,000.00	0.00	0.00	745,990.00	18,350,990.00	4,484,698.93	0.00	0.00	0.00	4,484,698.93	3,758,020.62	0.00	0.00	0.00	3,758,020.62	0.00	13,866,291.07	0.00	726,678.31
<b>Traveling Expenses</b>		660,000.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00	100,471.76	0.00	0.00	0.00	100,471.76	67,526.41	0.00	0.00	0.00	67,526.41	0.00	559,528.24	0.00	32,945.35
Traveling Expenses - Local	5020101000	660,000.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00	100,471.76	0.00	0.00	0.00	100,471.76	67,526.41	0.00	0.00	0.00	67,526.41	0.00	559,528.24	0.00	32,945.35
<b>Training and Scholarship Expenses</b>		240,000.00	0.00	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	34,317.													

