

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhiGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhiGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhiGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhiGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8259199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PROFESSIONAL REGULATION CO
Region: VII
Address: Tacloban City

Agency Code/UA/CS: _____
Organization Type: _____

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191901-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	10	10	10	30	1,512.90	10	10	10	30	1,512.90	10	10	10	30	1,512.90	10	10	10	30	1,512.90	120	50.43	6,051.60
2	12191901-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	3	3	3	9	3,213.81	3	3	3	9	3,213.81	3	3	3	9	3,213.81	3	3	3	9	3,213.81	36	357.09	12,855.24
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.56	0.00
5	60121334-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.26	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	480	22.20	10,656.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	480	22.20	10,656.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	10	10	10	30	4,836.00	10	10	10	30	4,836.00	10	10	10	30	4,836.00	10	10	10	30	4,836.00	120	161.20	19,344.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111909-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	10	0	0	10	204.90	10	0	0	10	204.90	10	0	0	10	204.90	10	0	0	10	204.90	40	30.49	819.60
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	10	0	0	10	183.40	10	0	0	10	183.40	10	0	0	10	183.40	10	0	0	10	183.40	40	18.34	733.60
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	10	10	10	30	2,619.30	10	10	10	30	2,619.30	10	10	10	30	2,619.30	10	10	10	30	2,619.30	120	87.31	10,477.20
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	1	1	1	3	374.40	1	1	1	3	374.40	1	1	1	3	374.40	1	1	1	3	374.40	12	124.80	1,497.60

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
22 47131804 BR-T01	BROOM (Wala Ting-ting)	piece	1	1	1	3	78.00	1	1	1	3	78.00	1	1	1	3	78.00	1	1	1	3	78.00	12	26.00	312.00
23 47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120	41.60	4,992.00
24 47121905-CL-P01	CLEANSER, Scouring Powder	plastic container	10	10	10	30	717.60	10	10	10	30	717.60	10	10	10	30	717.60	10	10	10	30	717.60	120	23.92	2,870.40
25 47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26 47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	5	5	5	15	811.20	5	5	5	15	811.20	5	5	5	15	811.20	5	5	5	15	811.20	60	54.08	3,244.80
27 47131803-DS-A01	DISINFECTANT SIPHAY	can	5	5	5	15	2,098.35	5	5	5	15	2,098.35	5	5	5	15	2,098.35	5	5	5	15	2,098.35	60	139.89	8,393.40
28 47131801-DU-P01	DUST PAN	piece	1	1	1	3	140.40	1	1	1	3	140.40	1	1	1	3	140.40	1	1	1	3	140.40	12	46.80	561.60
29 47131802-PW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30 47131830-FC-A01	FURNITURE CLEANER	can	1	1	1	3	424.17	1	1	1	3	424.17	1	1	1	3	424.17	1	1	1	3	424.17	12	141.29	1,696.68
31 73010152-HS-L01	HAND SOAP, liquid, 500ML	bottle	10	10	10	30	1,288.50	10	10	10	30	1,288.50	10	10	10	30	1,288.50	10	10	10	30	1,288.50	120	42.95	5,154.00
32 47121804-MP-B01	MOP BUCKET	unit	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	4	2,288.00	9,152.00
33 47131801-RG-C01	RAGS	kilo	1	0	0	1	69.47	1	0	0	1	69.47	1	0	0	1	69.47	1	0	0	1	69.47	4	69.47	277.88
34 47131802-SC-W01	SCOURING PAD	pack	1	1	1	3	256.89	1	1	1	3	256.89	1	1	1	3	256.89	1	1	1	3	256.89	12	85.63	1,027.56
35 47121701-TB-P04	TRASHBAG, XXL size	roll/pack	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	12	130.00	1,560.00
36 47121701-TB-P05	TRASHBAG, Large size	roll/pack	1	1	1	3	177.84	1	1	1	3	177.84	1	1	1	3	177.84	1	1	1	3	177.84	12	58.28	711.36
37 47121701-TB-P06	TRASHBAG, XL size	roll/pack	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	5	15	1,388.40	60	92.56	5,553.60
38 47121702-WB-P01	WASTEBASKET	piece	1	1	1	3	131.04	1	1	1	3	131.04	1	1	1	3	131.04	1	1	1	3	131.04	12	43.68	524.16
COLOR COMPOUNDS AND DISPERSIONS																									
39 12171703-SS-P01	INK, for stamp pad	bottle	10	10	10	30	863.70	10	10	10	30	863.70	10	0	0	10	287.90	10	10	10	30	863.70	100	28.79	2,879.00
CONSUMER ELECTRONICS																									
40 52181535-DV-P02	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32
FILMS																									
41 13111203-AC-F01	ACETATE	roll	2	0	0	2	2,487.68	2	0	0	2	2,487.68	2	0	0	2	2,487.68	2	0	0	2	2,487.68	8	1,243.84	9,950.72
42 13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																									
43 46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	5	0	0	5	5,720.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	5,720.00	10	1,144.00	11,440.00
FLAG OR ACCESSORIES																									
44 55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																									
45 56101904-CH-W01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46 56101904-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47 40101904-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48 40101904-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.88	0.00
49 40101904-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50 40101904-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51 43211907-DSK03	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.80	0.00
52 43211907-DSK04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53 43201827-HD-W02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.98	0.00
54 43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	152.74	0.00
55 43211903-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.00	0.00
56 43211903-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,900.00	0.00
57 43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	181.92	0.00
58 43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,838.89	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
LIGHTING AND FIXTURES AND ACCESSORIES																									59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	75.51	0.00	60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	205.82	0.00	MANUFACTURING COMPONENTS AND SUPPLIES																									61	31201610-GL-002	GLUE, all-purpose	bottle	12	0	12	24	1,491.36	12	0	12	24	1,491.36	12	0	12	24	1,491.36	12	0	12	24	1,491.36	96	62.14	5,948.44	62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	36.40	0.00	63	31151804-SW-S01	STAPLE WIRE, standard	box	30	0	30	60	1,425.60	30	0	30	60	1,425.60	30	0	30	60	1,425.60	30	0	30	60	1,425.60	240	23.76	5,702.40	64	31201902-TA-H02	TAPE, electrical	roll	0	4	0	4	77.80	0	4	0	4	77.80	0	4	0	4	77.80	0	4	0	4	77.80	16	19.45	311.20	65	31201903-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,670.40	10	10	10	30	1,670.40	10	10	10	30	1,670.40	10	10	10	30	1,670.40	120	55.68	6,681.60	66	31201903-TA-M02	TAPE, masking, 48 mm	roll	10	10	10	30	3,634.80	10	10	10	30	3,634.80	10	10	10	30	3,634.80	10	10	10	30	3,634.80	120	121.16	14,538.20	67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	50	50	50	150	3,354.00	50	50	50	150	3,354.00	50	50	50	150	3,354.00	50	50	50	150	3,354.00	600	22.36	13,418.00	68	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	50	50	150	2,652.00	50	50	50	150	2,652.00	50	50	50	150	2,652.00	50	50	50	150	2,652.00	600	17.68	10,608.00	69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	50	50	50	150	3,385.50	50	50	50	150	3,385.50	50	50	50	150	3,385.50	50	50	50	150	3,385.50	600	22.57	13,542.00	70	31151907-TW-H01	TWINE, plastic	roll	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	120	66.62	7,994.40	MEASURING AND OBSERVING AND TESTING EQUIPMENT																									71	4111504-RU-P02	RULER, plastic, 450mm	piece	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	12	19.93	239.16	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	16.37	0.00	73	44101902-FB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,534.72	0.00	74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	259.89	0.00	75	44101907-CA-C01	CALCULATOR, Compact	unit	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	12	235.77	2,829.24	76	44121710-CH-W01	CHALK, white enamel	box	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	12	32.97	395.64	77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	120	9.36	1,123.20	78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.80	1,872.00	79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	120	33.28	3,993.60	80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	60.32	7,238.40	81	44121801-CT-R02	CORRECTION TAPE	piece	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	240	13.50	3,240.00	82	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	120	31.72	3,806.40	83	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	120	145.89	17,506.80	84	44122011-DF-H01	DATA FOLDER	piece	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	120	83.01	9,961.20	85	44101902-DS-M01	DATER STAMP	piece	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	120	434.95	52,194.00	86	44121906-EN-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	829.92	0.00	87	44121906-EN-C02	ENVELOPE, Documentary, legal	box	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	12	1,057.56	12,690.96	88	44121906-EN-D01	ENVELOPE, Expanding, Kraft	box	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	12	939.95	11,279.40	89	44121906-EN-D02	ENVELOPE, Expanding, Plastic	piece	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	144	30.49	4,390.56	90	44121906-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	432.52	0.00	91	44121904-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	512.72	0.00	92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	12	14.48	173.76	93	44122118-FA-P01	FASTENER	box	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	18	94.54	1,514.34	94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	120	90.20	10,824.00	95	44122018-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	11.13	0.00	96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.23	0.00	97	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	270.40	0.00	98	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	291.20	0.00	99	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	8	200.28	1,602.24	100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	249.08	0.00
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	75.51	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	205.82	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
MANUFACTURING COMPONENTS AND SUPPLIES																									61	31201610-GL-002	GLUE, all-purpose	bottle	12	0	12	24	1,491.36	12	0	12	24	1,491.36	12	0	12	24	1,491.36	12	0	12	24	1,491.36	96	62.14	5,948.44	62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	36.40	0.00	63	31151804-SW-S01	STAPLE WIRE, standard	box	30	0	30	60	1,425.60	30	0	30	60	1,425.60	30	0	30	60	1,425.60	30	0	30	60	1,425.60	240	23.76	5,702.40	64	31201902-TA-H02	TAPE, electrical	roll	0	4	0	4	77.80	0	4	0	4	77.80	0	4	0	4	77.80	0	4	0	4	77.80	16	19.45	311.20	65	31201903-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,670.40	10	10	10	30	1,670.40	10	10	10	30	1,670.40	10	10	10	30	1,670.40	120	55.68	6,681.60	66	31201903-TA-M02	TAPE, masking, 48 mm	roll	10	10	10	30	3,634.80	10	10	10	30	3,634.80	10	10	10	30	3,634.80	10	10	10	30	3,634.80	120	121.16	14,538.20	67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	50	50	50	150	3,354.00	50	50	50	150	3,354.00	50	50	50	150	3,354.00	50	50	50	150	3,354.00	600	22.36	13,418.00	68	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	50	50	150	2,652.00	50	50	50	150	2,652.00	50	50	50	150	2,652.00	50	50	50	150	2,652.00	600	17.68	10,608.00	69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	50	50	50	150	3,385.50	50	50	50	150	3,385.50	50	50	50	150	3,385.50	50	50	50	150	3,385.50	600	22.57	13,542.00	70	31151907-TW-H01	TWINE, plastic	roll	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	120	66.62	7,994.40	MEASURING AND OBSERVING AND TESTING EQUIPMENT																									71	4111504-RU-P02	RULER, plastic, 450mm	piece	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	12	19.93	239.16	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	16.37	0.00	73	44101902-FB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,534.72	0.00	74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	259.89	0.00	75	44101907-CA-C01	CALCULATOR, Compact	unit	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	12	235.77	2,829.24	76	44121710-CH-W01	CHALK, white enamel	box	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	12	32.97	395.64	77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	120	9.36	1,123.20	78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.80	1,872.00	79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	120	33.28	3,993.60	80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	60.32	7,238.40	81	44121801-CT-R02	CORRECTION TAPE	piece	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	240	13.50	3,240.00	82	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	120	31.72	3,806.40	83	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	120	145.89	17,506.80	84	44122011-DF-H01	DATA FOLDER	piece	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	120	83.01	9,961.20	85	44101902-DS-M01	DATER STAMP	piece	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	120	434.95	52,194.00	86	44121906-EN-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	829.92	0.00	87	44121906-EN-C02	ENVELOPE, Documentary, legal	box	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	12	1,057.56	12,690.96	88	44121906-EN-D01	ENVELOPE, Expanding, Kraft	box	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	12	939.95	11,279.40	89	44121906-EN-D02	ENVELOPE, Expanding, Plastic	piece	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	144	30.49	4,390.56	90	44121906-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	432.52	0.00	91	44121904-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	512.72	0.00	92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	12	14.48	173.76	93	44122118-FA-P01	FASTENER	box	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	18	94.54	1,514.34	94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	120	90.20	10,824.00	95	44122018-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	11.13	0.00	96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.23	0.00	97	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	270.40	0.00	98	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	291.20	0.00	99	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	8	200.28	1,602.24	100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	249.08	0.00																																																																															
61	31201610-GL-002	GLUE, all-purpose	bottle	12	0	12	24	1,491.36	12	0	12	24	1,491.36	12	0	12	24	1,491.36	12	0	12	24	1,491.36	96	62.14	5,948.44																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	36.40	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
63	31151804-SW-S01	STAPLE WIRE, standard	box	30	0	30	60	1,425.60	30	0	30	60	1,425.60	30	0	30	60	1,425.60	30	0	30	60	1,425.60	240	23.76	5,702.40																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
64	31201902-TA-H02	TAPE, electrical	roll	0	4	0	4	77.80	0	4	0	4	77.80	0	4	0	4	77.80	0	4	0	4	77.80	16	19.45	311.20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
65	31201903-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,670.40	10	10	10	30	1,670.40	10	10	10	30	1,670.40	10	10	10	30	1,670.40	120	55.68	6,681.60																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
66	31201903-TA-M02	TAPE, masking, 48 mm	roll	10	10	10	30	3,634.80	10	10	10	30	3,634.80	10	10	10	30	3,634.80	10	10	10	30	3,634.80	120	121.16	14,538.20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	50	50	50	150	3,354.00	50	50	50	150	3,354.00	50	50	50	150	3,354.00	50	50	50	150	3,354.00	600	22.36	13,418.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	50	50	150	2,652.00	50	50	50	150	2,652.00	50	50	50	150	2,652.00	50	50	50	150	2,652.00	600	17.68	10,608.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	50	50	50	150	3,385.50	50	50	50	150	3,385.50	50	50	50	150	3,385.50	50	50	50	150	3,385.50	600	22.57	13,542.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
70	31151907-TW-H01	TWINE, plastic	roll	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	120	66.62	7,994.40																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									71	4111504-RU-P02	RULER, plastic, 450mm	piece	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	12	19.93	239.16	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	16.37	0.00	73	44101902-FB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,534.72	0.00	74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	259.89	0.00	75	44101907-CA-C01	CALCULATOR, Compact	unit	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	12	235.77	2,829.24	76	44121710-CH-W01	CHALK, white enamel	box	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	12	32.97	395.64	77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	120	9.36	1,123.20	78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.80	1,872.00	79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	120	33.28	3,993.60	80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	60.32	7,238.40	81	44121801-CT-R02	CORRECTION TAPE	piece	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	240	13.50	3,240.00	82	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	120	31.72	3,806.40	83	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	120	145.89	17,506.80	84	44122011-DF-H01	DATA FOLDER	piece	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	120	83.01	9,961.20	85	44101902-DS-M01	DATER STAMP	piece	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	120	434.95	52,194.00	86	44121906-EN-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	829.92	0.00	87	44121906-EN-C02	ENVELOPE, Documentary, legal	box	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	12	1,057.56	12,690.96	88	44121906-EN-D01	ENVELOPE, Expanding, Kraft	box	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	12	939.95	11,279.40	89	44121906-EN-D02	ENVELOPE, Expanding, Plastic	piece	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	144	30.49	4,390.56	90	44121906-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	432.52	0.00	91	44121904-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	512.72	0.00	92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	12	14.48	173.76	93	44122118-FA-P01	FASTENER	box	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	18	94.54	1,514.34	94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	120	90.20	10,824.00	95	44122018-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	11.13	0.00	96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.23	0.00	97	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	270.40	0.00	98	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	291.20	0.00	99	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	8	200.28	1,602.24	100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	249.08	0.00																																																																																																																																																																																																																																																																																																																																																																																						
71	4111504-RU-P02	RULER, plastic, 450mm	piece	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	12	19.93	239.16																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	16.37	0.00	73	44101902-FB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,534.72	0.00	74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	259.89	0.00	75	44101907-CA-C01	CALCULATOR, Compact	unit	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	12	235.77	2,829.24	76	44121710-CH-W01	CHALK, white enamel	box	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	12	32.97	395.64	77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	120	9.36	1,123.20	78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.80	1,872.00	79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	120	33.28	3,993.60	80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	60.32	7,238.40	81	44121801-CT-R02	CORRECTION TAPE	piece	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	240	13.50	3,240.00	82	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	120	31.72	3,806.40	83	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	120	145.89	17,506.80	84	44122011-DF-H01	DATA FOLDER	piece	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	120	83.01	9,961.20	85	44101902-DS-M01	DATER STAMP	piece	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	120	434.95	52,194.00	86	44121906-EN-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	829.92	0.00	87	44121906-EN-C02	ENVELOPE, Documentary, legal	box	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	12	1,057.56	12,690.96	88	44121906-EN-D01	ENVELOPE, Expanding, Kraft	box	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	12	939.95	11,279.40	89	44121906-EN-D02	ENVELOPE, Expanding, Plastic	piece	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	144	30.49	4,390.56	90	44121906-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	432.52	0.00	91	44121904-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	512.72	0.00	92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	12	14.48	173.76	93	44122118-FA-P01	FASTENER	box	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	18	94.54	1,514.34	94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	120	90.20	10,824.00	95	44122018-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	11.13	0.00	96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.23	0.00	97	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	270.40	0.00	98	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	291.20	0.00	99	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	8	200.28	1,602.24	100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	249.08	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	16.37	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
73	44101902-FB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,534.72	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	259.89	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
75	44101907-CA-C01	CALCULATOR, Compact	unit	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	12	235.77	2,829.24																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
76	44121710-CH-W01	CHALK, white enamel	box	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	12	32.97	395.64																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	120	9.36	1,123.20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.80	1,872.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	120	33.28	3,993.60																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	60.32	7,238.40																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
81	44121801-CT-R02	CORRECTION TAPE	piece	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	240	13.50	3,240.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
82	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	120	31.72	3,806.40																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
83	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	120	145.89	17,506.80																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
84	44122011-DF-H01	DATA FOLDER	piece	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	120	83.01	9,961.20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
85	44101902-DS-M01	DATER STAMP	piece	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	120	434.95	52,194.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
86	44121906-EN-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	829.92	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
87	44121906-EN-C02	ENVELOPE, Documentary, legal	box	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	1	1	1	3	3,172.74	12	1,057.56	12,690.96																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
88	44121906-EN-D01	ENVELOPE, Expanding, Kraft	box	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	12	939.95	11,279.40																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
89	44121906-EN-D02	ENVELOPE, Expanding, Plastic	piece	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	12	12	12	36	1,097.64	144	30.49	4,390.56																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
90	44121906-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	432.52	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
91	44121904-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	512.72	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	1	1	1	3	43.44	12	14.48	173.76																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
93	44122118-FA-P01	FASTENER	box	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	2	0	2	4	378.56	18	94.54	1,514.34																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	10	10	10	30	2,706.00	120	90.20	10,824.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
95	44122018-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	11.13	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.23	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
97	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	270.40	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
98	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	291.20	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
99	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	8	200.28	1,602.24																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	249.08	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
101	44122027-FO-F01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.60	0.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.92	0.00	
104	44122008-IT-F01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60	0.00	
105	44121716-MA-F01	MARKER, Fluorescent	set	10	10	10	30	933.30	10	10	10	30	933.30	10	10	10	30	933.30	10	10	10	30	933.30	120	31.11	3,733.20	
106	44121708-MP-801	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00	
107	44121708-MP-802	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00	
108	44121708-MP-803	MARKER, Permanent, Red	piece	1	1	1	3	24.81	1	1	1	3	24.81	1	1	1	3	24.81	1	1	1	3	24.81	12	8.27	99.24	
109	44121708-MW-801	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
110	44121708-MW-802	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
111	44121708-MW-803	MARKER, Whiteboard, Red	piece	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	120	9.65	1,158.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	10	10	30	264.60	10	10	10	30	264.60	10	10	10	30	264.60	10	10	10	30	264.60	120	8.82	1,058.40	
113	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.46	0.00	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.71	0.00	
117	44121819-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.08	0.00	
118	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	1	1	1	3	461.76	1	1	1	3	461.76	1	1	1	3	461.76	1	1	1	3	461.76	12	153.92	1,847.04	
119	44122101-RU-801	RUBBER BAND No. 18	box	1	1	1	3	405.60	1	1	1	3	405.60	1	1	1	3	405.60	1	1	1	3	405.60	12	135.20	1,622.40	
120	44121905-SP-F01	STAMP PAD, felt	piece	10	10	10	30	1,197.60	10	10	10	30	1,197.60	10	10	10	30	1,197.60	10	10	10	30	1,197.60	120	36.92	4,790.40	
121	44121818-SS-501	SCISSORS, symmetrical/asymmetrical	pair	1	1	1	3	196.56	1	1	1	3	196.56	1	1	1	3	196.56	1	1	1	3	196.56	12	65.52	786.24	
122	44121815-ST-501	STAPLER, standard type	piece	1	1	1	3	592.80	1	1	1	3	592.80	1	1	1	3	592.80	1	1	1	3	592.80	12	197.60	2,371.20	
123	44121815-ST-801	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	693.15	0.00	
124	44121813-SR-P02	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.51	0.00	
125	44121805-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.58	0.00	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-M01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111505-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-502	NOTEPAD, stick-on, 50mm x 76mm	pad	20	0	0	20	741.20	20	0	0	20	741.20	20	0	0	20	741.20	20	0	0	20	741.20	80	37.06	2,964.80	
130	14111514-NP-504	NOTEPAD, stick-on, 76mm x 100mm	pad	20	0	0	20	1,185.60	20	0	0	20	1,185.60	20	0	0	20	1,185.60	20	0	0	20	1,185.60	80	59.38	4,742.40	
131	14111514-NP-503	NOTEPAD, stick-on, 76mm x 76mm	pad	20	0	0	20	1,040.00	20	0	0	20	1,040.00	20	0	0	20	1,040.00	20	0	0	20	1,040.00	80	52.00	4,160.00	
132	14111514-NB-502	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	50	50	50	150	32,070.00	50	50	50	150	32,070.00	50	50	50	150	32,070.00	50	50	50	150	32,070.00	600	213.80	126,280.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	150	150	150	450	104,832.00	150	150	150	450	104,832.00	150	150	150	450	104,832.00	150	150	150	450	104,832.00	1800	232.66	419,328.00	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00	
139	14111531-RE-801	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	91.70	0.00	
140	14111531-RE-802	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.56	0.00	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	10	10	10	30	1,014.00	10	10	10	30	1,014.00	10	10	10	30	1,014.00	10	10	10	30	1,014.00	120	33.80	4,056.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	10	10	10	30	2,995.20	10	10	10	30	2,995.20	10	10	10	30	2,995.20	10	10	10	30	2,995.20	120	99.84	11,980.80	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-501	HAND SANITIZER	bottle	10	10	10	30	2,552.40	10	10	10	30	2,552.40	10	10	10	30	2,552.40	10	10	10	30	2,552.40	120	85.08	10,209.60	
PESTICIDES OR PEST REPELLENTS																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
144 10191909-IN-A01 INSECTICIDE	can	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	120	139.36	16,723.20
PRINTED PUBLICATIONS																								
145 55101524-RA-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1 44103109-DR-005 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2 44103105-CA-C04 INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
3 44103105-CA-C02 INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4 44103105-CA-B04 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5 44103105-CA-B02 INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6 44103105-EP-B17 INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	40	40	40	120	27,828.00	40	40	40	120	27,828.00	40	40	40	120	27,828.00	40	40	40	120	27,828.00	480	231.90	111,512.00
7 44103105-EP-C17 INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	30	30	30	90	21,798.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	360	242.20	87,192.00
8 44103105-EP-M17 INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	30	30	30	90	21,798.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	360	242.20	87,192.00
9 44103105-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	30	30	30	90	21,798.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	360	242.20	87,192.00
10 44103105-HP-B40 INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11 44103105-HP-T40 INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12 44103105-HP-B09 INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13 44103105-HP-T10 INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,083.82	0.00
14 44103105-HP-B17 INK CARTRIDGE, HP CCE60WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15 44103105-HP-T17 INK CARTRIDGE, HP CCE63WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16 44103105-HP-C40 INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17 44103105-HP-M40 INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18 44103105-HP-Y40 INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19 44103105-HP-B40 INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20 44103105-HP-B00 INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21 44103105-HP-T20 INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22 44103105-HP-B43 INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23 44103105-HP-C43 INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24 44103105-HP-M43 INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25 44103105-HP-Y43 INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26 44103105-HP-B36 INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27 44103105-HP-T36 INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28 44103105-HP-B33 INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29 44103105-HP-T33 INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30 44103105-HP-T43 INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31 44103105-HP-B43 INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32 44103105-HP-C50 INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33 44103105-HP-M50 INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34 44103105-HP-Y50 INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35 44103105-HP-B50 INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36 44103105-HP-C48 INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.82	0.00
37 44103105-HP-M48 INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.82	0.00
38 44103105-HP-Y48 INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.82	0.00
39 44103105-HP-B48 INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.80
40 44103105-HP-C51 INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41 44103105-HP-M51 INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42 44103105-HP-Y51 INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
43	44103103-HP-851	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00	
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00	
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015931 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00	
47	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,547.20	0.00	
48	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00	
49	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00	
50	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00	
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00	
55	44103103-HP-812	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
56	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00	
57	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00	
58	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00	
59	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00	
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
63	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00	
64	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00	
67	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,347.52	0.00	
68	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
69	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP30A), Black LaserJet	cart	2	2	2	6	46,818.72	2	2	2	6	46,818.72	2	2	2	6	46,818.72	2	2	2	6	46,818.72	24	7,803.12	187,274.88	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP30A), Cyan LaserJet	cart	2	2	2	6	58,699.68	2	2	2	6	58,699.68	2	2	2	6	58,699.68	2	2	2	6	58,699.68	24	9,783.28	234,798.72	
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP30A), Yellow LaserJet	cart	2	2	2	6	58,699.68	2	2	2	6	58,699.68	2	2	2	6	58,699.68	2	2	2	6	58,699.68	24	9,783.28	234,798.72	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP30A), Magenta LaserJet	cart	2	2	2	6	58,699.68	2	2	2	6	58,699.68	2	2	2	6	58,699.68	2	2	2	6	58,699.68	24	9,783.28	234,798.72	
77	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP110A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP110A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP110A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP110A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-046	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
2	43231802 SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004 SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107 SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202 SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304 SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402 SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505 SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603 SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232901 SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701 SPT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802 SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905 SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004 SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205 SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405 SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II: OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141905-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141905-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141905-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141905-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141905-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141905-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141905-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141905-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141905-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141905-TS-010	UNINTERLUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141905-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141905-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141905-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141905-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141905-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141905-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141905-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141905-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141905-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141905-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141905-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141905-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141905-TS-023	BOARD PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141905-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141905-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141905-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141905-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141905-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141905-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141905-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
31	80141905-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141905-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141905-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141905-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141905-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141905-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141905-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141905-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141905-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141905-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141905-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141905-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141905-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141905-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141905-TS-045	MONITOR JOODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141905-TS-046	KEYCARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141905-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141905-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141905-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141905-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141905-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141905-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141905-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141905-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141905-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141905-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141905-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141905-TS-058	TRIWHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141905-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141905-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141905-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141905-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141905-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141905-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141905-TS-065	NINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	2,288,175.32
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	228,817.53
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
D. GRAND TOTAL (A + B + C)		P	2,494,992.85
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT

[Signature]
 JUDE ARBEE M. GO
 Property/Supply Officer

[Signature]
 VICENTE G. VILLACORTE / YOUSSEN O. MONTEJO
 Accountant / Budget Officer

[Signature]
 ARMONIO M. ESCOBAR
 Head of Office/Agency

Date Prepared: July 31, 2024