

PROFESSIONAL REGULATION COMMISSION
Regional Office IV-B (MIMAROPA)
Indicative Annual Procurement Plan Non CSE FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100002000, 310200100003000, 310200100004000, 310300100001000	Office Supplies Available at PS-DBM	PRC Region IV-B	No	Negotiated Procurement under Section 53.5 - Agency-to-Agency / Shopping 52.1 b	within 2023	within 2023	within 2023	within 2023	GoP	1,021,868.75	1,021,868.75	-	
OFFICE SUPPLIES EXPENSES													
310100100001000, 100000100001000	ALCOHOL, 68-72%, solution, 100-150ml	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	15,360.00	15,360.00	-	
310100100001000, 100000100001000	ALCOHOL, 68-72%, Solution,60ml	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	160,000.00	160,000.00	-	
310100100001000, 100000100001000, 310200100002000	BALLPEN - Blue, 12 pc/box	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	13,200.00	13,200.00	-	
310100100001000, 100000100001000	BALLPEN - Red, 12 pc/box	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	9,456.00	9,456.00	-	
310100100001000, 100000100001000, 310300100001000, 310200100001000, 310200100002000	BALLPEN, Black, 12s/box	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	14,304.00	14,304.00	-	
310100100001000, 100000100001000, 310200100001000	BOND PAPER, A4,70gsm	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	62,060.00	62,060.00	-	
310100100001000, 100000100001000, 310200100001000	BOND PAPER, LEGAL,70gsm	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	166,720.00	166,720.00	-	
310100100001000, 100000100001000	BROWN ENVELOPE, long, 50pcs/ream	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	17,760.00	17,760.00	-	
310100100001000, 100000100001000	BULLETIN BOARD	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	15,000.00	15,000.00	-	
310100100001000	CLEAR TAPE, 24mm	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,680.00	1,680.00	-	
310100100001000	CLEAR TAPE, 48mm	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,160.00	2,160.00	-	
310100100001000, 100000100001000	CORRECTION TAPE ROLLER TYPE	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,812.60	1,812.60	-	
310100100001000, 100000100001000	CORRUGATED BOX	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	50,881.00	50,881.00	-	
310100100001000, 310100100002000, 100000100001000	CORRUGATED BOX, with cover	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	60,775.00	60,775.00	-	
310100100001000, 310200100002000	CUTTER KNIFE, heavy duty	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	750.00	750.00	-	
310100100001000	DATA FILE BOX, made with chipboard, with closed ends (for PERRCS)	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	380.00	380.00	-	
100000100001000	DATA FILE BOX, made with chipboard, with closed ends(x9.5"x15")	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,776.00	1,776.00	-	
310100100001000	DATA FILE storage box, w/ cover made with chipboard (for RECORDS)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	16,146.00	16,146.00	-	
310100100001000, 310200100002000	DISHWASHING LIQUID, 400-800ml	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	3,460.00	3,460.00	-	
310100100001000, 100000100001000	DOCUMENT Tray - 2 layer	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	4,480.00	4,480.00	-	
100000100001000	DRY SEAL	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	4,000.00	4,000.00	-	
310100100001000	ENVELOPE, PLASTIC, Long	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	960.00	960.00	-	
310100100001000, 100000100001000, 310300100001000	EXTENSION WIRE, 5M	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	30,000.00	30,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000, 100000100001000, 310200100001000	FASTENER, standard, plastic coated, 50 sets per box	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,100.00	1,100.00	-	
310100100001000	FILE CASE ORGANIZER, enclosed, legal, plastic (for Board Cert.)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	13,250.00	13,250.00	-	
100000100001000	GARBAGE BAG, 18 1/2 x 18 1/2 x 40 inches	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	4,410.00	4,410.00	-	
310100100001000	GLUE, multi purpose	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,400.00	2,400.00	-	
310100100001000, 310100100002000, 310200100003000	HAND GLOVES, latex, disposable	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	9,664.00	9,664.00	-	
310100100001000, 100000100001000, 310200100002000, 310200100004000	HAND SOAP, Liquid	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	11,250.00	11,250.00	-	
100000100001000	INVENTORY STICKER	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	3,500.00	3,500.00	-	
310100100001000, 100000100001000, 310200100002000	KN95 FACE MASK	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	25,376.00	25,376.00	-	
100000100001000, 310200100001000	LOOSE LEAF FOLDER	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,800.00	1,800.00	-	
310100100001000, 310200100002000	MASKING TAPE, 48mm	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	7,200.00	7,200.00	-	
310100100001000, 310300100001000	MOUSE, WIRELESS, USB	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	3,388.00	3,388.00	-	
310100100001000	PACKING TAPE, 48mm	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,160.00	2,160.00	-	
310100100001000	PAPER CUPS, 50's	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	4,200.00	4,200.00	-	
100000100001000	PRC Flag	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,000.00	1,000.00	-	
310100100001000, 100000100001000	PRC Sealing Tape	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	4,290.00	4,290.00	-	
100000100001000	PRC Stationary Long	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	16,000.00	16,000.00	-	
100000100001000	PRC Stationary Short	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	15,200.00	15,200.00	-	
100000100001000	Property Card	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	3,500.00	3,500.00	-	
310100100001000, 100000100001000	Purified Drinking Water	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	63,840.00	63,840.00	-	
310100100002000	RECORD BOOK, 500 pages	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	416.00	416.00	-	
100000100001000	RIBBON CARTRIDGE, EPSON S015632 18.0 meters/59.0 feet	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,250.00	2,250.00	-	
100000100001000	RISO PRINTING A4 back to back	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	6,200.00	6,200.00	-	
100000100001000	RISO PRINTING A4 ONE SIDE	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	3,550.00	3,550.00	-	
100000100001000	RISO PRINTING legal back to back	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	7,150.00	7,150.00	-	
100000100001000	RISO PRINTING legal ONE SIDE	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	6,600.00	6,600.00	-	
310100100001000	RUBBER BAND, big	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	500.00	500.00	-	
100000100001000	RUBBER BAND, small	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,000.00	2,000.00	-	
310100100001000, 100000100001000, 310300100001000, 310200100002000	SCISSOR, standard size	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	3,150.00	3,150.00	-	
310100100001000, 100000100001000	SIGN PEN, LIQUID GEL, blue	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	20,440.00	20,440.00	-	
310100100001000	STAMP PAD INK, violet, 50mL	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	504.32	504.32	-	
310100100001000, 310200100002000	STAPLE WIRE	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	3,840.00	3,840.00	-	
310100100001000, 310300100001000	STAPLER, heavy duty, binder type	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,742.66	2,742.66	-	
100000100001000	Stock Card	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	3,500.00	3,500.00	-	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310300100001000, 310200100002000	SURGICAL MASK	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	21,240.00	21,240.00	-	
310300100001000	THERMOGUN	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,532.40	2,532.40	-	
310100100001000, 310200100002000	TRASH BIN w/ COVER	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	4,750.00	4,750.00	-	
310100100001000, 310200100002000	WALL CLOCK	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	4,797.00	4,797.00	-	
310100100001000	WHITE BOARD MARKER, black	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	540.00	540.00	-	
DRUGS AND MEDICINE EXPENSES													
310100100001000, 100000100001000, 310300100001000, 310200100001000	CETIRIZINE, 10mg, tablet	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	940.00	940.00	-	
310100100001000	Gauze Pads (4" x 4")	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	300.00	300.00	-	
310100100001000	Hydrogen Peroxide, 10 vol., 150 ml	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	75.00	75.00	-	
310100100001000	Hyoscine Butylbromide	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	600.00	600.00	-	
310100100001000	Ibuprofen Liquid Gel	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	100.00	100.00	-	
310100100001000	Ibuprofen,paracetamol-capsule	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,200.00	2,200.00	-	
310100100001000, 310200100001000, 100000100001000	Loperamide	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,750.00	2,750.00	-	
310100100001000	Medical adhesive tape (10 yd. roll, min. 1" width)	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	300.00	300.00	-	
310100100001000, 100000100001000	Mefenamic Acid (500mg)	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	300.00	300.00	-	
310100100001000, 100000100001000, 310300100001000	MEFENAMIC ACID, 250mg, tablet	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,240.00	2,240.00	-	
310100100001000, 100000100001000, 310300100001000, 310200100003000, 310200100001000, 310200100002000	PARACETAMOL, 500mg, tablet	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	6,600.00	6,600.00	-	
310100100001000	Plastic Strips, 100 pieces/box	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	320.00	320.00	-	
310100100001000	Povidone-iodine, 60 ml	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	320.00	320.00	-	
310100100001000, 310100100002000, 100000100001000, 310200100001000, 310200100002000, 310200100004000	VITAMIN C	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	55,390.00	55,390.00	-	
OTHER SUPPLIES AND MATERIALS													
100000100001000	Bidet, Toilet Spray	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,250.00	2,250.00	-	
100000100001000	Bookbinding	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	6,000.00	6,000.00	-	
100000100001000	Circuit Breaker, 30 amperes	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,900.00	1,900.00	-	
100000100001000	Glass Window Cleaner	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	6,000.00	6,000.00	-	
100000100001000	Linen and Beddings for CPR	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	10,392.00	10,392.00	-	
100000100001000	Outlet, aircondition	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,485.00	1,485.00	-	
SEMI-EXPENDABLE (FURNITURE AND FIXTURES)													
100000100001000	Flag Pole	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,000.00	2,000.00	-	
SEMI-EXPENDABLE (ICT EQUIPMENT)													
100000100001000	SCANNER, flatbed	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	3,500.00	3,500.00	-	
100000100001000	Wireless keyboard	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	774.00	774.00	-	
100000100001000	Wireless Mouse	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,000.00	1,000.00	-	
SEMI-EXPENDABLE (OFFICE EQUIPMENT)													
100000100001000	PRINTER, dot matrix	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	13,000.00	13,000.00	-	
SEMI-EXPENDABLE (OTHER MACHINERY AND EQUIPMENT)													
100000100001000	PUSH CART	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	1,975.00	1,975.00	-	
100000100001000	THERMOMETER, non contact	PRC Region IV-B	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	2,014.00	2,014.00	-	
REPAIRS AND MAINTENANCE													
100000100001000	Repairs and Maintenance - Furniture and Fixtures (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	4,000.00	4,000.00	-	
100000100001000	Repairs and Maintenance - Communication Equipment (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	4,000.00	4,000.00	-	
100000100001000	Repairs and Maintenance - Office Equipment (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	4,000.00	4,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Repairs and Maintenance - Other Machinery and Equipment (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	4,000.00	4,000.00	-	



Total MOOE
Total Capital Outlay
GRAND TOTAL

2,105,944.73
2,105,944.73

Prepared by:




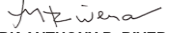



RAYMOND G. AMOR
BAC Secretary

JOAN M. CUSI
Member

Certified Funds Available/ Certified Appropriate Funds Available

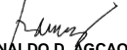
 / 
DAVY ROSE F. FALCESO / ARCEL DENISE M. VALDEPEÑA
Accountant / Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE


RONILO A. DELA CERNA
Chairperson

LIEZEL F. CASTILLO
Vice-Chairperson

EDUARDO S. AZAGRA
Member

MARK ANTHONY R. RIVERA
Provisional Member

AHSSA D. TAN
Member

NONAFE S. CONSTANTINO
Provisional Member

Approved by:


REYNALDO D. AGCAOILI
OIC-Director
Head of Procuring Entity (HoPE)