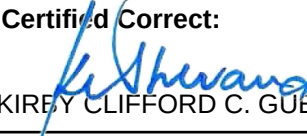


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending February, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - IVA								
Organization Code : 16 008 0300004								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	52,596,813.98	52,596,813.98	100 %	8,330,166.06	16 %	8,039,445.56	15 %	97 %
Professional Regulation Commission	52,596,813.98	52,596,813.98	100 %	8,330,166.06	16 %	8,039,445.56	15 %	97 %
Regional Office - IVA	52,596,813.98	52,596,813.98	100 %	8,330,166.06	16 %	8,039,445.56	15 %	97 %
Accounts Payable	2,619,136.31	2,619,136.31	100 %	2,619,136.31	100 %	2,614,600.31	100 %	100 %
PS	969,513.94	969,513.94	100 %	969,513.94	100 %	969,513.94	100 %	100 %
MOOE	1,649,622.37	1,649,622.37	100 %	1,649,622.37	100 %	1,645,086.37	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	47,539,000.00	47,539,000.00	100 %	5,711,029.75	12 %	5,424,845.25	11 %	95 %
PS	29,078,000.00	29,078,000.00	100 %	4,244,156.39	15 %	4,216,642.88	15 %	99 %
MOOE	18,461,000.00	18,461,000.00	100 %	1,466,873.36	8 %	1,208,202.37	7 %	82 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,438,677.67	2,438,677.67	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,438,677.67	2,438,677.67	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

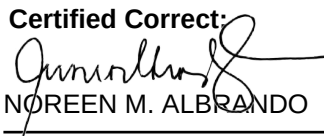
Certified Correct:


KIRBY CLIFFORD C. GUEVARRA

Administrative Officer III

Date: 2023-03-03 12:10:45

Certified Correct:


NOREEN M. ALBRANDO

Administrative Officer V

Date: 2023-03-03 12:10:45

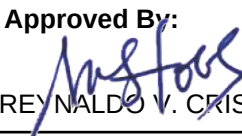
Recommending Approval:


RINA R. DADOR

Chief Administrative Officer

Date: 2023-03-03 13:57:55

Approved By:


REY NALDO V. CRISTOBAL

Regional Director

Date: 2023-03-03 15:32:29