

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code (UACS) : 16 008 0300012


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		21,828	9,151	30,979	26,930	9,087	8,550	5,714	3,579	26,930	0	0	0	0	0
General Administration and Support	1000000000000000	8,194	3,536	11,730	8,543	2,975	3,368	1,664	536	8,543	0	0	0	0	0
General Management and Supervision	100000100001000	7,553	3,536	11,089	8,543	2,975	3,368	1,664	536	8,543	0	0	0	0	0
PS		5,126	2,604	7,730	6,374	2,436	2,822	1,116	0	6,374	0	0	0	0	0
MOOE		2,355	805	3,160	2,169	539	546	548	536	2,169	0	0	0	0	0
CO		72	127	199	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	641	0	641	0	0	0	0	0	0	0	0	0	0	0
PS		641	0	641	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	13,634	5,615	19,249	18,387	6,112	5,182	4,050	3,043	18,387	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	13,634	5,615	19,249	18,387	6,112	5,182	4,050	3,043	18,387	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	8,166	2,784	10,950	11,445	4,224	3,154	2,565	1,502	11,445	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,223	1,856	6,079	5,978	2,725	1,484	1,158	611	5,978	0	0	0	0	0
PS		2,487	1,155	3,642	3,730	1,079	1,265	954	432	3,730	0	0	0	0	0
MOOE		1,736	701	2,437	2,248	1,646	219	204	179	2,248	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,943	928	4,871	5,467	1,499	1,670	1,407	891	5,467	0	0	0	0	0
PS		1,780	928	2,708	2,924	966	1,094	816	48	2,924	0	0	0	0	0
MOOE		2,163	0	2,163	2,543	533	576	591	843	2,543	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,797	2,585	7,382	6,042	1,662	1,770	1,285	1,325	6,042	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	212	108	320	323	96	98	71	58	323	0	0	0	0	0
PS		209	101	310	311	94	94	69	54	311	0	0	0	0	0
MOOE		3	7	10	12	2	4	2	4	12	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,299	1,749	5,048	4,027	1,131	1,178	844	874	4,027	0	0	0	0	0
PS		2,900	1,550	4,450	3,695	966	1,094	816	819	3,695	0	0	0	0	0
MOOE		399	199	598	332	165	84	28	55	332	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	129	229	358	5	5	0	0	0	5	0	0	0	0	0

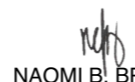
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		124	229	353	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		5	0	5	5	5	0	0	0	5	0	0	0	0	0	
Renewal of professional identification cards	310200100004000	1,157	499	1,656	1,687	430	494	370	393	1,687	0	0	0	0	0	
PS		1,152	499	1,651	1,677	420	494	370	393	1,677	0	0	0	0	0	
MOOE		5	0	5	10	10	0	0	0	10	0	0	0	0	0	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	671	246	917	900	226	258	200	216	900	0	0	0	0	0	
Computerization of licensure examination processes and regulation services	310300100001000	671	246	917	900	226	258	200	216	900	0	0	0	0	0	
PS		538	234	772	786	197	230	172	187	786	0	0	0	0	0	
MOOE		133	12	145	114	29	28	28	29	114	0	0	0	0	0	
II. Automatic Appropriations		1,430	557	1,987	1,819	549	549	474	247	1,819	0	0	0	0	0	
Retirement and Life Insurance Premiums		1,430	557	1,987	1,819	549	549	474	247	1,819	0	0	0	0	0	
General Administration and Support	100000000000000	498	200	698	588	221	221	146	0	588	0	0	0	0	0	
General Management and Supervision	100000100001000	498	200	698	588	221	221	146	0	588	0	0	0	0	0	
PS		498	200	698	588	221	221	146	0	588	0	0	0	0	0	
Operations	300000000000000	932	357	1,289	1,231	328	328	328	247	1,231	0	0	0	0	0	
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	932	357	1,289	1,231	328	328	328	247	1,231	0	0	0	0	0	
PROFESSIONAL LICENSURE PROGRAM	310100000000000	435	159	594	621	174	174	174	99	621	0	0	0	0	0	
Processing of applications for licensure examinations	310100100001000	255	90	345	347	87	87	87	86	347	0	0	0	0	0	
PS		255	90	345	347	87	87	87	86	347	0	0	0	0	0	
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	180	69	249	274	87	87	87	13	274	0	0	0	0	0	
PS		180	69	249	274	87	87	87	13	274	0	0	0	0	0	
PROFESSIONAL REGULATION PROGRAM	310200000000000	442	180	622	535	135	135	135	130	535	0	0	0	0	0	
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	19	6	25	27	7	7	7	6	27	0	0	0	0	0	
PS		19	6	25	27	7	7	7	6	27	0	0	0	0	0	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	292	117	409	347	87	87	87	86	347	0	0	0	0	0	
PS		292	117	409	347	87	87	87	86	347	0	0	0	0	0	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	14	18	32	0	0	0	0	0	0	0	0	0	0	0	
PS		14	18	32	0	0	0	0	0	0	0	0	0	0	0	

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Renewal of professional identification cards	310200100004000	117	39	156	161	41	41	41	38	161	0	0	0	0	0
PS		117	39	156	161	41	41	41	38	161	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	55	18	73	75	19	19	19	18	75	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	55	18	73	75	19	19	19	18	75	0	0	0	0	0
PS		55	18	73	75	19	19	19	18	75	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		23,260	9,708	32,968	28,749	9,636	9,099	6,188	3,826	28,749	0	0	0	0	0
PS		16,389	7,857	24,246	21,316	6,707	7,642	4,787	2,180	21,316	0	0	0	0	0
MOOE		6,799	1,724	8,523	7,433	2,929	1,457	1,401	1,646	7,433	0	0	0	0	0
CO		72	127	199	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		14,569	5,972	20,541	19,618	6,440	5,510	4,378	3,290	19,618	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	8,602	2,943	11,545	12,066	4,398	3,328	2,739	1,601	12,066	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	5,241	2,765	8,006	6,577	1,797	1,905	1,420	1,455	6,577	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	726	264	990	975	245	277	219	234	975	0	0	0	0	0

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