

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2019

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IVA  
Organization Code : 16 008 0300004  
Fund Cluster : 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                               |                         | Allotments          |                                                        |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                    |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|-----------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |      |
|                                                                                                                                                                                                          |                  | 3                         | 4                                             | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)-)+(-)-6+9]     | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24   |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                             | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)-)+(-)-6+9]     | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24   |
| Agency Specific Budget                                                                                                                                                                                   |                  | 5,102,000.00              | 7,083,999.81                                  | 12,185,999.81           | 5,102,000.00        | 7,083,999.81                                           | 0.00        | 0.00          | 12,185,999.81             | 2,841,121.09                | 4,357,480.07               | 3,196,688.95                | 1,790,709.70               | 12,185,999.81    | 2,825,604.16                | 4,249,054.66               | 3,004,747.10                | 2,106,593.69               | 12,185,999.81    | 0.00             | 0.00                   | 0.00                               | 0.00 |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 2,873,000.00              | 945,907.99                                    | 3,818,907.99            | 2,873,000.00        | 945,907.99                                             | 0.00        | 0.00          | 3,818,907.99              | 924,115.80                  | 1,367,483.56               | 972,547.14                  | 554,761.49                 | 3,818,907.99     | 922,007.54                  | 1,369,591.82               | 918,823.79                  | 608,484.84                 | 3,818,907.99     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| General Management and Supervision                                                                                                                                                                       | 1000001000010000 | 2,873,000.00              | 945,907.99                                    | 3,818,907.99            | 2,873,000.00        | 945,907.99                                             | 0.00        | 0.00          | 3,818,907.99              | 924,115.80                  | 1,367,483.56               | 972,547.14                  | 554,761.49                 | 3,818,907.99     | 922,007.54                  | 1,369,591.82               | 918,823.79                  | 608,484.84                 | 3,818,907.99     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 2,873,000.00              | 945,907.99                                    | 3,818,907.99            | 2,873,000.00        | 945,907.99                                             | 0.00        | 0.00          | 3,818,907.99              | 924,115.80                  | 1,367,483.56               | 972,547.14                  | 554,761.49                 | 3,818,907.99     | 922,007.54                  | 1,369,591.82               | 918,823.79                  | 608,484.84                 | 3,818,907.99     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 2,873,000.00              | 945,907.99                                    | 3,818,907.99            | 2,873,000.00        | 945,907.99                                             | 0.00        | 0.00          | 3,818,907.99              | 924,115.80                  | 1,367,483.56               | 972,547.14                  | 554,761.49                 | 3,818,907.99     | 922,007.54                  | 1,369,591.82               | 918,823.79                  | 608,484.84                 | 3,818,907.99     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 2,873,000.00              | 945,907.99                                    | 3,818,907.99            | 2,873,000.00        | 945,907.99                                             | 0.00        | 0.00          | 3,818,907.99              | 924,115.80                  | 1,367,483.56               | 972,547.14                  | 554,761.49                 | 3,818,907.99     | 922,007.54                  | 1,369,591.82               | 918,823.79                  | 608,484.84                 | 3,818,907.99     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Operations                                                                                                                                                                                               | 3000000000000000 | 2,229,000.00              | 6,138,091.82                                  | 8,367,091.82            | 2,229,000.00        | 6,138,091.82                                           | 0.00        | 0.00          | 8,367,091.82              | 1,917,005.29                | 2,989,996.51               | 2,224,141.81                | 1,235,948.21               | 8,367,091.82     | 1,903,596.62                | 2,879,462.84               | 2,085,923.31                | 1,498,109.05               | 8,367,091.82     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                  |                  | 2,229,000.00              | 6,138,091.82                                  | 8,367,091.82            | 2,229,000.00        | 6,138,091.82                                           | 0.00        | 0.00          | 8,367,091.82              | 1,917,005.29                | 2,989,996.51               | 2,224,141.81                | 1,235,948.21               | 8,367,091.82     | 1,903,596.62                | 2,879,462.84               | 2,085,923.31                | 1,498,109.05               | 8,367,091.82     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 1,492,000.00              | 2,899,719.37                                  | 3,501,719.37            | 1,492,000.00        | 2,899,719.37                                           | 0.00        | 0.00          | 3,501,719.37              | 739,251.38                  | 1,144,990.90               | 1,025,307.57                | 592,169.52                 | 3,501,719.37     | 734,808.38                  | 1,065,800.94               | 956,286.32                  | 722,820.73                 | 3,501,719.37     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Processing of applications for licensure examinations                                                                                                                                                    | 3101001000010000 | 694,000.00                | 978,406.56                                    | 1,672,406.56            | 694,000.00          | 978,406.56                                             | 0.00        | 0.00          | 1,672,406.56              | 354,011.46                  | 546,941.61                 | 465,880.34                  | 305,573.15                 | 1,672,406.56     | 351,183.00                  | 517,766.38                 | 423,871.89                  | 379,585.29                 | 1,672,406.56     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 694,000.00                | 978,406.56                                    | 1,672,406.56            | 694,000.00          | 978,406.56                                             | 0.00        | 0.00          | 1,672,406.56              | 354,011.46                  | 546,941.61                 | 465,880.34                  | 305,573.15                 | 1,672,406.56     | 351,183.00                  | 517,766.38                 | 423,871.89                  | 379,585.29                 | 1,672,406.56     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 3101001000020000 | 798,000.00                | 816,975.10                                    | 1,614,975.10            | 798,000.00          | 816,975.10                                             | 0.00        | 0.00          | 1,614,975.10              | 385,239.92                  | 598,049.29                 | 417,358.52                  | 214,327.37                 | 1,614,975.10     | 383,626.38                  | 568,034.56                 | 393,982.16                  | 269,332.00                 | 1,614,975.10     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 798,000.00                | 816,975.10                                    | 1,614,975.10            | 798,000.00          | 816,975.10                                             | 0.00        | 0.00          | 1,614,975.10              | 385,239.92                  | 598,049.29                 | 417,358.52                  | 214,327.37                 | 1,614,975.10     | 383,626.38                  | 568,034.56                 | 393,982.16                  | 269,332.00                 | 1,614,975.10     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Validation, compilation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 3101001000030000 | 0.00                      | 214,337.71                                    | 214,337.71              | 0.00                | 214,337.71                                             | 0.00        | 0.00          | 214,337.71                | 0.00                        | 0.00                       | 142,068.71                  | 72,269.00                  | 214,337.71       | 0.00                        | 0.00                       | 140,434.27                  | 73,903.44                  | 214,337.71       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 214,337.71                                    | 214,337.71              | 0.00                | 214,337.71                                             | 0.00        | 0.00          | 214,337.71                | 0.00                        | 0.00                       | 142,068.71                  | 72,269.00                  | 214,337.71       | 0.00                        | 0.00                       | 140,434.27                  | 73,903.44                  | 214,337.71       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 737,000.00                | 3,573,113.45                                  | 4,310,113.45            | 737,000.00          | 3,573,113.45                                           | 0.00        | 0.00          | 4,310,113.45              | 1,043,856.91                | 1,640,269.61               | 1,055,227.24                | 570,759.69                 | 4,310,113.45     | 1,036,090.24                | 1,599,135.10               | 991,781.57                  | 683,106.54                 | 4,310,113.45     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners                                                                                        | 3102001000010000 | 0.00                      | 115,022.80                                    | 115,022.80              | 0.00                | 115,022.80                                             | 0.00        | 0.00          | 115,022.80                | 0.00                        | 0.00                       | 71,868.49                   | 43,154.40                  | 115,022.80       | 0.00                        | 0.00                       | 57,396.03                   | 57,626.77                  | 115,022.80       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 115,022.80                                    | 115,022.80              | 0.00                | 115,022.80                                             | 0.00        | 0.00          | 115,022.80                | 0.00                        | 0.00                       | 71,868.49                   | 43,154.40                  | 115,022.80       | 0.00                        | 0.00                       | 57,396.03                   | 57,626.77                  | 115,022.80       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 3102001000020000 | 737,000.00                | 1,593,660.42                                  | 2,330,660.42            | 737,000.00          | 1,593,660.42                                           | 0.00        | 0.00          | 2,330,660.42              | 555,948.45                  | 852,699.60                 | 597,711.23                  | 324,301.14                 | 2,330,660.42     | 555,227.16                  | 853,420.89                 | 573,643.44                  | 348,368.93                 | 2,330,660.42     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 737,000.00                | 1,593,660.42                                  | 2,330,660.42            | 737,000.00          | 1,593,660.42                                           | 0.00        | 0.00          | 2,330,660.42              | 555,948.45                  | 852,699.60                 | 597,711.23                  | 324,301.14                 | 2,330,660.42     | 555,227.16                  | 853,420.89                 | 573,643.44                  | 348,368.93                 | 2,330,660.42     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 3102001000030000 | 0.00                      | 661,603.03                                    | 661,603.03              | 0.00                | 661,603.03                                             | 0.00        | 0.00          | 661,603.03                | 201,488.92                  | 338,709.69                 | 72,415.05                   | 48,985.37                  | 661,603.03       | 196,617.08                  | 324,908.61                 | 66,972.97                   | 71,104.37                  | 661,603.03       | 0.00             | 0.00                   | 0.00                               | 0.00 |

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Organization Code :16 008 0300004  
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                | UACS CODE       | Appropriations            |                                                | Allotments              |                     | Current Year Obligations                               |             |               |                           |                             |                            |                             |                            | Current Year Disbursements |                             |                            |                             |                            | Balances         |                  |                        |                                    |                            |
|----------------------------------------------------------------------------|-----------------|---------------------------|------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|----------------------------|
|                                                                            |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL                      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)+(23+24) |                            |
|                                                                            |                 | 3                         | 4                                              | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+)-]-7]-8+9]        | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14)           | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | Due and Demandable                 | Not Yet Due and Demandable |
| PS                                                                         |                 | 0.00                      | 661,603.03                                     | 661,603.03              | 0.00                | 661,603.03                                             | 0.00        | 0.00          | 661,603.03                | 201,486.92                  | 338,709.69                 | 72,415.05                   | 48,989.37                  | 661,603.03                 | 196,617.06                  | 324,908.61                 | 68,972.97                   | 71,104.37                  | 661,603.03       | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| Renewal of professional identification cards                               | 310200100004000 | 0.00                      | 1,202,827.20                                   | 1,202,827.20            | 0.00                | 1,202,827.20                                           | 0.00        | 0.00          | 1,202,827.20              | 286,419.54                  | 448,860.32                 | 313,232.56                  | 154,314.78                 | 1,202,827.20               | 284,246.00                  | 420,805.60                 | 291,769.13                  | 206,006.47                 | 1,202,827.20     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PS                                                                         |                 | 0.00                      | 1,202,827.20                                   | 1,202,827.20            | 0.00                | 1,202,827.20                                           | 0.00        | 0.00          | 1,202,827.20              | 286,419.54                  | 448,860.32                 | 313,232.56                  | 154,314.78                 | 1,202,827.20               | 284,246.00                  | 420,805.60                 | 291,769.13                  | 206,006.47                 | 1,202,827.20     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   |                 | 0.00                      | 555,259.00                                     | 555,259.00              | 0.00                | 555,259.00                                             | 0.00        | 0.00          | 555,259.00                | 133,897.00                  | 204,736.00                 | 143,607.00                  | 73,019.00                  | 555,259.00                 | 132,697.00                  | 194,526.80                 | 135,853.42                  | 92,181.78                  | 555,259.00       | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| Computerization of licensure examination processes and regulation services | 310300100001000 | 0.00                      | 555,259.00                                     | 555,259.00              | 0.00                | 555,259.00                                             | 0.00        | 0.00          | 555,259.00                | 133,897.00                  | 204,736.00                 | 143,607.00                  | 73,019.00                  | 555,259.00                 | 132,697.00                  | 194,526.80                 | 135,853.42                  | 92,181.78                  | 555,259.00       | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PS                                                                         |                 | 0.00                      | 555,259.00                                     | 555,259.00              | 0.00                | 555,259.00                                             | 0.00        | 0.00          | 555,259.00                | 133,897.00                  | 204,736.00                 | 143,607.00                  | 73,019.00                  | 555,259.00                 | 132,697.00                  | 194,526.80                 | 135,853.42                  | 92,181.78                  | 555,259.00       | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, Operations                                                      |                 | 2,229,000.00              | 6,138,091.82                                   | 8,367,091.82            | 2,229,000.00        | 6,138,091.82                                           | 0.00        | 0.00          | 8,367,091.82              | 1,917,005.29                | 2,989,996.51               | 2,224,141.81                | 1,235,948.21               | 8,367,091.82               | 1,903,596.62                | 2,879,462.84               | 2,085,923.31                | 1,498,109.05               | 8,367,091.82     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PS                                                                         |                 | 2,229,000.00              | 6,138,091.82                                   | 8,367,091.82            | 2,229,000.00        | 6,138,091.82                                           | 0.00        | 0.00          | 8,367,091.82              | 1,917,005.29                | 2,989,996.51               | 2,224,141.81                | 1,235,948.21               | 8,367,091.82               | 1,903,596.62                | 2,879,462.84               | 2,085,923.31                | 1,498,109.05               | 8,367,091.82     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                       |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                       |                 | 5,102,000.00              | 7,083,999.81                                   | 12,185,999.81           | 5,102,000.00        | 7,083,999.81                                           | 0.00        | 0.00          | 12,185,999.81             | 2,841,121.09                | 4,357,480.07               | 3,196,688.95                | 1,790,709.70               | 12,185,999.81              | 2,825,604.16                | 4,249,054.66               | 3,004,747.10                | 2,106,583.89               | 12,185,999.81    | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PS                                                                         |                 | 5,102,000.00              | 7,083,999.81                                   | 12,185,999.81           | 5,102,000.00        | 7,083,999.81                                           | 0.00        | 0.00          | 12,185,999.81             | 2,841,121.09                | 4,357,480.07               | 3,196,688.95                | 1,790,709.70               | 12,185,999.81              | 2,825,604.16                | 4,249,054.66               | 3,004,747.10                | 2,106,583.89               | 12,185,999.81    | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                       |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| Automatic Appropriations                                                   |                 | 466,000.00                | 889,124.48                                     | 1,355,124.48            | 466,000.00          | 889,124.48                                             | 0.00        | 0.00          | 1,355,124.48              | 313,507.08                  | 218,925.60                 | 463,125.24                  | 359,566.56                 | 1,355,124.48               | 209,004.72                  | 323,427.96                 | 462,822.74                  | 359,869.06                 | 1,355,124.48     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| Specific Budgets of National Government Agencies                           |                 | 466,000.00                | 889,124.48                                     | 1,355,124.48            | 466,000.00          | 889,124.48                                             | 0.00        | 0.00          | 1,355,124.48              | 313,507.08                  | 218,925.60                 | 463,125.24                  | 359,566.56                 | 1,355,124.48               | 209,004.72                  | 323,427.96                 | 462,822.74                  | 359,869.06                 | 1,355,124.48     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| Retirement and Life Insurance Premiums                                     |                 | 466,000.00                | 889,124.48                                     | 1,355,124.48            | 466,000.00          | 889,124.48                                             | 0.00        | 0.00          | 1,355,124.48              | 313,507.08                  | 218,925.60                 | 463,125.24                  | 359,566.56                 | 1,355,124.48               | 209,004.72                  | 323,427.96                 | 462,822.74                  | 359,869.06                 | 1,355,124.48     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PS                                                                         |                 | 466,000.00                | 889,124.48                                     | 1,355,124.48            | 466,000.00          | 889,124.48                                             | 0.00        | 0.00          | 1,355,124.48              | 313,507.08                  | 218,925.60                 | 463,125.24                  | 359,566.56                 | 1,355,124.48               | 209,004.72                  | 323,427.96                 | 462,822.74                  | 359,869.06                 | 1,355,124.48     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| Sub-total II. Automatic Appropriations                                     |                 | 466,000.00                | 889,124.48                                     | 1,355,124.48            | 466,000.00          | 889,124.48                                             | 0.00        | 0.00          | 1,355,124.48              | 313,507.08                  | 218,925.60                 | 463,125.24                  | 359,566.56                 | 1,355,124.48               | 209,004.72                  | 323,427.96                 | 462,822.74                  | 359,869.06                 | 1,355,124.48     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PS                                                                         |                 | 466,000.00                | 889,124.48                                     | 1,355,124.48            | 466,000.00          | 889,124.48                                             | 0.00        | 0.00          | 1,355,124.48              | 313,507.08                  | 218,925.60                 | 463,125.24                  | 359,566.56                 | 1,355,124.48               | 209,004.72                  | 323,427.96                 | 462,822.74                  | 359,869.06                 | 1,355,124.48     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                       |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| FinEx                                                                      |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                                                                |                 | 5,568,000.00              | 7,973,124.29                                   | 13,541,124.29           | 5,568,000.00        | 7,973,124.29                                           | 0.00        | 0.00          | 13,541,124.29             | 3,154,628.17                | 4,576,405.67               | 3,659,814.19                | 2,150,276.28               | 13,541,124.29              | 3,034,608.88                | 4,572,482.62               | 3,467,569.84                | 2,466,462.95               | 13,541,124.29    | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PS                                                                         |                 | 5,568,000.00              | 7,973,124.29                                   | 13,541,124.29           | 5,568,000.00        | 7,973,124.29                                           | 0.00        | 0.00          | 13,541,124.29             | 3,154,628.17                | 4,576,405.67               | 3,659,814.19                | 2,150,276.28               | 13,541,124.29              | 3,034,608.88                | 4,572,482.62               | 3,467,569.84                | 2,466,462.95               | 13,541,124.29    | 0.00             | 0.00                   | 0.00                               | 0.00                       |

Recapitulation by CO:

|                                 |  |              |              |              |              |              |      |      |              |              |              |              |              |              |              |              |              |              |              |      |      |      |      |
|---------------------------------|--|--------------|--------------|--------------|--------------|--------------|------|------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|------|------|------|
| I. Agency Specific Budget       |  | 2,229,000.00 | 6,138,091.82 | 8,367,091.82 | 2,229,000.00 | 6,138,091.82 | 0.00 | 0.00 | 8,367,091.82 | 1,917,005.29 | 2,989,996.51 | 2,224,141.81 | 1,235,948.21 | 8,367,091.82 | 1,903,596.62 | 2,879,462.84 | 2,085,923.31 | 1,498,109.05 | 8,367,091.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL LICENSURE PROGRAM  |  | 1,492,000.00 | 2,009,719.37 | 3,501,719.37 | 1,492,000.00 | 2,009,719.37 | 0.00 | 0.00 | 3,501,719.37 | 739,251.38   | 1,144,990.90 | 1,025,307.57 | 592,189.52   | 3,501,719.37 | 734,809.38   | 1,085,800.94 | 958,288.32   | 722,820.73   | 3,501,719.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL REGULATION PROGRAM |  | 737,000.00   | 3,573,113.45 | 4,310,113.45 | 737,000.00   | 3,573,113.45 | 0.00 | 0.00 | 4,310,113.45 | 1,043,856.91 | 1,640,269.61 | 1,055,227.24 | 579,759.69   | 4,310,113.45 | 1,036,090.24 | 1,596,135.10 | 991,781.57   | 683,106.54   | 4,310,113.45 | 0.00 | 0.00 | 0.00 | 0.00 |

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Department :Department of Labor and Employment (DOLE)  
Agency/Entity :Professional Regulation Commission  
Operating Unit :Regional Office - IVA  
Organization Code :16 008 0300004  
Fund Cluster :01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                              | UACS CODE | Appropriations            |                                               |                         | Allotments          |                                                        |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                    |                            |  |
|------------------------------------------|-----------|---------------------------|-----------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|----------------------------|--|
|                                          |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)+(23+24) |                            |  |
|                                          |           |                           |                                               |                         |                     |                                                        |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                 | Not Yet Due and Demandable |  |
| 1                                        | 2         | 3                         | 4                                             | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24                         |  |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |           | 0.00                      | 555,259.00                                    | 555,259.00              | 0.00                | 555,259.00                                             | 0.00        | 0.00          | 555,259.00                | 133,897.00                  | 204,736.00                 | 143,607.00                  | 73,019.00                  | 555,259.00       | 132,897.00                  | 194,526.80                 | 135,853.42                  | 52,181.78                  | 555,259.00       | 0.00             | 0.00                   | 0.00                               | 0.00                       |  |

Certified Correct:  
SEVESES JANE RODRIGUEZ  
Budget Officer  
Date: 2020-02-17 11:24:32.0

Certified Correct:  
RASETES E RAZONABE  
OIC, Accounting Division  
Date:

Recommending Approval:  
ABUNDO JOSE AGUNDAY  
Director of Financial Management Service (FMS) or Equivalent  
Date: 2020-02-17 15:00:

Approved By:  
PILANDO, JR. TEOFILO SALUPEN  
Agency/Entity Head or Authorized Representative  
Date: 2020-02-17 15:41: