FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2019

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7]-8+9]
I. Agency Specific Budget		14,790,000.00	(2,048,142.37)	12,741,857.63	14,790,000.00	(2,048,142.37)	0.00	0.00	12,741,857.63
General Administration and Support	100000000000000	3,407,000.00	(480,877.77)	2,926,122.23	3,407,000.00	(480,877.77)	0.00	0.00	2,926,122.23
General Management and Supervision	100000100001000	3,407,000.00	(480,877.77)	2,926,122.23	3,407,000.00	(480,877.77)	0.00	0.00	2,926,122.23
PS		3,407,000.00	(480,877.77)	2,926,122.23	3,407,000.00	(480,877.77)	0.00	0.00	2,926,122.23
Sub-Total, General Administration and Support		3,407,000.00	(480,877.77)	2,926,122.23	3,407,000.00	(480,877.77)	0.00	0.00	2,926,122.23
PS		3,407,000.00	(480,877.77)	2,926,122.23	3,407,000.00	(480,877.77)	0.00	0.00	2,926,122.23
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	11,383,000.00	(1,567,264.60)	9,815,735.40	11,383,000.00	(1,567,264.60)	0.00	0.00	9,815,735.40
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		11,383,000.00	(1,567,264.60)	9,815,735.40	11,383,000.00	(1,567,264.60)	0.00	0.00	9,815,735.40
PROFESSIONAL LICENSURE PROGRAM		5,661,000.00	(900,912.16)	4,760,087.84	5,661,000.00	(900,912.16)	0.00	0.00	4,760,087.84
Processing of applications for licensure examinations	310100100001000	3,440,000.00	(1,224,922.84)	2,215,077.16	3,440,000.00	(1,224,922.84)	0.00	0.00	2,215,077.16
PS		3,440,000.00	(1,224,922.84)	2,215,077.16	3,440,000.00	(1,224,922.84)	0.00	0.00	2,215,077.16
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,221,000.00	323,598.56	2,544,598.56	2,221,000.00	323,598.56	0.00	0.00	2,544,598.56
PS		2,221,000.00	323,598.56	2,544,598.56	2,221,000.00	323,598.56	0.00	0.00	2,544,598.56
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0.00	412.12	412.12	0.00	412.12	0.00	0.00	412.12
PS		0.00	412.12	412.12	0.00	412.12	0.00	0.00	412.12
PROFESSIONAL REGULATION PROGRAM		5,722,000.00	(1,105,254.91)	4,616,745.09	5,722,000.00	(1,105,254.91)	0.00	0.00	4,616,745.09
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	266,000.00	(36,961.04)	229,038.96	266,000.00	(36,961.04)	0.00	0.00	229,038.96
PS		266,000.00	(36,961.04)	229,038.96	266,000.00	(36,961.04)	0.00	0.00	229,038.96
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,266,000.00	(500,155.38)	1,765,844.62	2,266,000.00	(500,155.38)	0.00	0.00	1,765,844.62
PS		2,266,000.00	(500,155.38)	1,765,844.62	2,266,000.00	(500,155.38)	0.00	0.00	1,765,844.62
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,366,000.00	(238,319.06)	1,127,680.94	1,366,000.00	(238,319.06)	0.00	0.00	1,127,680.94

Particulars	Current Year Obligations					Current Year Disbursements					Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
													Due and Demandable	Not Yet Due and Demandable
1	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget	2,935,136.08	4,699,592.06	3,285,530.93	1,821,598.56	12,741,857.63	2,825,669.60	4,487,798.98	3,106,306.09	2,322,082.96	12,741,857.63	0.00	0.00	0.00	0.00
General Administration and Support	657,959.26	1,066,905.54	776,248.22	425,009.21	2,926,122.23	616,604.47	1,075,125.61	703,265.84	531,126.31	2,926,122.23	0.00	0.00	0.00	0.00
General Management and Supervision	657,959.26	1,066,905.54	776,248.22	425,009.21	2,926,122.23	616,604.47	1,075,125.61	703,265.84	531,126.31	2,926,122.23	0.00	0.00	0.00	0.00
PS	657,959.26	1,066,905.54	776,248.22	425,009.21	2,926,122.23	616,604.47	1,075,125.61	703,265.84	531,126.31	2,926,122.23	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support	657,959.26	1,066,905.54	776,248.22	425,009.21	2,926,122.23	616,604.47	1,075,125.61	703,265.84	531,126.31	2,926,122.23	0.00	0.00	0.00	0.00
PS	657,959.26	1,066,905.54	776,248.22	425,009.21	2,926,122.23	616,604.47	1,075,125.61	703,265.84	531,126.31	2,926,122.23	0.00	0.00	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	2,277,176.82	3,632,686.52	2,509,282.71	1,396,589.35	9,815,735.40	2,209,065.13	3,412,673.37	2,403,040.25	1,790,956.65	9,815,735.40	0.00	0.00	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	2,277,176.82	3,632,686.52	2,509,282.71	1,396,589.35	9,815,735.40	2,209,065.13	3,412,673.37	2,403,040.25	1,790,956.65	9,815,735.40	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM	1,147,076.36	1,709,193.38	1,213,719.08	690,099.02	4,760,087.84	1,120,904.92	1,602,062.94	1,152,326.87	884,793.11	4,760,087.84	0.00	0.00	0.00	0.00
Processing of applications for licensure examinations	0.00	1,053,644.49	750,805.16	410,627.51	2,215,077.16	0.00	984,246.41	689,404.53	541,426.22	2,215,077.16	0.00	0.00	0.00	0.00
PS	0.00	1,053,644.49	750,805.16	410,627.51	2,215,077.16	0.00	984,246.41	689,404.53	541,426.22	2,215,077.16	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	1,147,076.36	655,548.89	462,501.80	279,471.51	2,544,598.56	1,120,904.92	617,816.53	462,922.34	342,954.77	2,544,598.56	0.00	0.00	0.00	0.00
PS	1,147,076.36	655,548.89	462,501.80	279,471.51	2,544,598.56	1,120,904.92	617,816.53	462,922.34	342,954.77	2,544,598.56	0.00	0.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	0.00	0.00	412.12	0.00	412.12	0.00	0.00	0.00	412.12	412.12	0.00	0.00	0.00	0.00
PS	0.00	0.00	412.12	0.00	412.12	0.00	0.00	0.00	412.12	412.12	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM	1,130,100.46	1,701,636.47	1,151,536.83	633,471.33	4,616,745.09	1,088,160.21	1,605,599.64	1,114,859.96	808,125.28	4,616,745.09	0.00	0.00	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	52,681.48	77,539.88	55,663.20	43,154.40	229,038.96	43,198.02	71,439.01	57,396.04	57,005.89	229,038.96	0.00	0.00	0.00	0.00
PS	52,681.48	77,539.88	55,663.20	43,154.40	229,038.96	43,198.02	71,439.01	57,396.04	57,005.89	229,038.96	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	440,478.76	678,835.43	428,754.01	217,776.42	1,765,844.62	438,752.30	641,510.55	408,712.73	276,869.04	1,765,844.62	0.00	0.00	0.00	0.00
PS	440,478.76	678,835.43	428,754.01	217,776.42	1,765,844.62	438,752.30	641,510.55	408,712.73	276,869.04	1,765,844.62	0.00	0.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	268,862.76	403,839.28	284,992.54	169,986.36	1,127,680.94	268,225.65	380,405.83	283,014.30	196,035.16	1,127,680.94	0.00	0.00	0.00	0.00

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24): Due and Demandable	Unpaid Obligations (15-20)=(23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		1,366,000.00	(238,319.06)	1,127,680.94	1,366,000.00	(238,319.06)	0.00	0.00	1,127,680.94	268,862.76	403,839.28	284,992.54	169,986.36	1,127,680.94	268,225.65	380,405.83	283,014.30	196,035.16	1,127,680.94	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,824,000.00	(329,819.43)	1,494,180.57	1,824,000.00	(329,819.43)	0.00	0.00	1,494,180.57	368,077.46	541,421.88	382,127.08	202,554.15	1,494,180.57	337,984.24	512,244.25	365,736.89	278,215.19	1,494,180.57	0.00	0.00	0.00	0.00
PS		1,824,000.00	(329,819.43)	1,494,180.57	1,824,000.00	(329,819.43)	0.00	0.00	1,494,180.57	368,077.46	541,421.88	382,127.08	202,554.15	1,494,180.57	337,984.24	512,244.25	365,736.89	278,215.19	1,494,180.57	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	438,902.47	438,902.47	0.00	438,902.47	0.00	0.00	438,902.47	0.00	221,856.67	144,026.80	73,019.00	438,902.47	0.00	205,010.79	135,853.42	98,038.26	438,902.47	0.00	0.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	438,902.47	438,902.47	0.00	438,902.47	0.00	0.00	438,902.47	0.00	221,856.67	144,026.80	73,019.00	438,902.47	0.00	205,010.79	135,853.42	98,038.26	438,902.47	0.00	0.00	0.00	0.00
PS		0.00	438,902.47	438,902.47	0.00	438,902.47	0.00	0.00	438,902.47	0.00	221,856.67	144,026.80	73,019.00	438,902.47	0.00	205,010.79	135,853.42	98,038.26	438,902.47	0.00	0.00	0.00	0.00
Sub-Total, Operations		11,383,000.00	(1,567,264.60)	9,815,735.40	11,383,000.00	(1,567,264.60)	0.00	0.00	9,815,735.40	2,277,176.82	3,632,686.52	2,509,282.71	1,396,589.35	9,815,735.40	2,209,065.13	3,412,673.37	2,403,040.25	1,790,956.65	9,815,735.40	0.00	0.00	0.00	0.00
PS		11,383,000.00	(1,567,264.60)	9,815,735.40	11,383,000.00	(1,567,264.60)	0.00	0.00	9,815,735.40	2,277,176.82	3,632,686.52	2,509,282.71	1,396,589.35	9,815,735.40	2,209,065.13	3,412,673.37	2,403,040.25	1,790,956.65	9,815,735.40	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		14,790,000.00	(2,048,142.37)	12,741,857.63	14,790,000.00	(2,048,142.37)	0.00	0.00	12,741,857.63	2,935,136.08	4,699,592.06	3,285,530.93	1,821,598.56	12,741,857.63	2,825,669.60	4,487,798.98	3,106,306.09	2,322,082.96	12,741,857.63	0.00	0.00	0.00	0.00
PS		14,790,000.00	(2,048,142.37)	12,741,857.63	14,790,000.00	(2,048,142.37)	0.00	0.00	12,741,857.63	2,935,136.08	4,699,592.06	3,285,530.93	1,821,598.56	12,741,857.63	2,825,669.60	4,487,798.98	3,106,306.09	2,322,082.96	12,741,857.63	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,371,000.00	18,795.86	1,389,795.86	1,371,000.00	18,795.86	0.00	0.00	1,389,795.86	312,717.00	224,910.00	481,942.08	370,226.78	1,389,795.86	214,970.04	322,656.96	481,850.67	370,318.19	1,389,795.86	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		1,371,000.00	18,795.86	1,389,795.86	1,371,000.00	18,795.86	0.00	0.00	1,389,795.86	312,717.00	224,910.00	481,942.08	370,226.78	1,389,795.86	214,970.04	322,656.96	481,850.67	370,318.19	1,389,795.86	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		1,371,000.00	18,795.86	1,389,795.86	1,371,000.00	18,795.86	0.00	0.00	1,389,795.86	312,717.00	224,910.00	481,942.08	370,226.78	1,389,795.86	214,970.04	322,656.96	481,850.67	370,318.19	1,389,795.86	0.00	0.00	0.00	0.00
PS		1,371,000.00	18,795.86	1,389,795.86	1,371,000.00	18,795.86	0.00	0.00	1,389,795.86	312,717.00	224,910.00	481,942.08	370,226.78	1,389,795.86	214,970.04	322,656.96	481,850.67	370,318.19	1,389,795.86	0.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		1,371,000.00	18,795.86	1,389,795.86	1,371,000.00	18,795.86	0.00	0.00	1,389,795.86	312,717.00	224,910.00	481,942.08	370,226.78	1,389,795.86	214,970.04	322,656.96	481,850.67	370,318.19	1,389,795.86	0.00	0.00	0.00	0.00
PS		1,371,000.00	18,795.86	1,389,795.86	1,371,000.00	18,795.86	0.00	0.00	1,389,795.86	312,717.00	224,910.00	481,942.08	370,226.78	1,389,795.86	214,970.04	322,656.96	481,850.67	370,318.19	1,389,795.86	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		16,161,000.00	(2,029,346.51)	14,131,653.49	16,161,000.00	(2,029,346.51)	0.00	0.00	14,131,653.49	3,247,853.08	4,924,502.06	3,767,473.01	2,191,825.34	14,131,653.49	3,040,639.64	4,810,455.94	3,588,156.76	2,692,401.15	14,131,653.49	0.00	0.00	0.00	0.00
PS		16,161,000.00	(2,029,346.51)	14,131,653.49	16,161,000.00	(2,029,346.51)	0.00	0.00	14,131,653.49	3,247,853.08	4,924,502.06	3,767,473.01	2,191,825.34	14,131,653.49	3,040,639.64	4,810,455.94	3,588,156.76	2,692,401.15	14,131,653.49	0.00	0.00	0.00	0.00

Recapitulation by OO:

I. Agency Specific Budget		11,383,000.00	(1,567,264.60)	9,815,735.40	11,383,000.00	(1,567,264.60)	0.00	0.00	9,815,735.40	2,277,176.82	3,632,686.52	2,509,282.71	1,396,589.35	9,815,735.40	2,209,065.13	3,412,673.37	2,403,040.25	1,790,956.65	9,815,735.40	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		5,661,000.00	(900,912.16)	4,760,087.84	5,661,000.00	(900,912.16)	0.00	0.00	4,760,087.84	1,147,076.36	1,709,193.38	1,213,719.08	690,099.02	4,760,087.84	1,120,904.92	1,602,062.94	1,152,326.87	884,793.11	4,760,087.84	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		5,722,000.00	(1,105,254.91)	4,616,745.09	5,722,000.00	(1,105,254.91)	0.00	0.00	4,616,745.09	1,130,100.46	1,701,636.47	1,151,536.83	633,471.33	4,616,745.09	1,088,160.21	1,605,599.64	1,114,859.96	808,125.28	4,616,745.09	0.00	0.00	0.00	0.00

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Department	:Department of Labor and Employment (DOLE)
Agency/Entity	:Professional Regulation Commission
Operating Unit	:Regional Office - III
Organization Code	:16 008 0300003
Fund Cluster	:01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	438,902.47	438,902.47	0.00	438,902.47	0.00	0.00	438,902.47

Particulars	Current Year Obligations					Current Year Disbursements					Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
													Due and Demandable	Not Yet Due and Demandable
1	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	0.00	221,856.67	144,026.80	73,019.00	438,902.47	0.00	205,010.79	135,853.42	98,038.26	438,902.47	0.00	0.00	0.00	0.00

Certified Correct:

SEVESES JANE RODRIGUEZ

Budget Officer

Date: 2020-02-17 11:18:50.0

Certified Correct:

RASETES E RAZONABE

OIC, Accounting Division

Date:

Recommending Approval:

ABUNDO JOSE AGUNDAY

Director of Financial Management Service (FMS) or Equivalent

Date: 2020-02-17 14:58:

Approved By:

PILANDO, JR. TEOFILO SALUPEN

Agency/Entity Head or Authorized Representative

Date: 2020-02-17 15:38:

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