

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2019

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - II  
Organization Code : 16 008 0300002  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)                                |                 |                           |                                               |                         |                     |                                                        |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                                    |                            |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|-----------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|----------------------------|------|
| Particulars                                                                                                                                                                                                 | UACS CODE       | Appropriations            |                                               |                         | Allotments          |                                                        |             | Current Year Obligations |                           |                             |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                    |                            |      |
|                                                                                                                                                                                                             |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |      |
|                                                                                                                                                                                                             |                 |                           |                                               |                         |                     |                                                        |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                 | Not Yet Due and Demandable |      |
| 1                                                                                                                                                                                                           | 2               | 3                         | 4                                             | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24                         |      |
| I. Agency Specific Budget                                                                                                                                                                                   |                 | 6,412,000.00              | 11,410,823.40                                 | 17,822,823.40           | 6,412,000.00        | 11,410,823.40                                          | 0.00        | 0.00                     | 17,822,823.40             | 4,043,881.20                | 6,492,661.70               | 4,820,838.52                | 2,485,441.92               | 17,822,823.40    | 3,747,635.87                | 5,660,155.23               | 5,306,924.99                | 3,106,107.31               | 17,822,823.40    | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| General Administration and Support                                                                                                                                                                          | 100009000000000 | 2,031,000.00              | 4,643,672.99                                  | 6,674,672.99            | 2,031,000.00        | 4,643,672.99                                           | 0.00        | 0.00                     | 6,674,672.99              | 1,531,763.60                | 2,364,747.77               | 1,781,230.14                | 996,931.48                 | 6,674,672.99     | 1,527,392.34                | 2,355,719.61               | 1,790,988.44                | 1,000,572.60               | 6,674,672.99     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| General Management and Supervision                                                                                                                                                                          | 10000100001000  | 2,031,000.00              | 4,643,122.99                                  | 6,674,122.99            | 2,031,000.00        | 4,643,122.99                                           | 0.00        | 0.00                     | 6,674,122.99              | 1,531,763.60                | 2,364,747.77               | 1,780,680.14                | 996,931.48                 | 6,674,122.99     | 1,527,392.34                | 2,355,719.61               | 1,790,988.44                | 1,000,022.60               | 6,674,122.99     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| PS                                                                                                                                                                                                          |                 | 2,031,000.00              | 4,643,122.99                                  | 6,674,122.99            | 2,031,000.00        | 4,643,122.99                                           | 0.00        | 0.00                     | 6,674,122.99              | 1,531,763.60                | 2,364,747.77               | 1,780,680.14                | 996,931.48                 | 6,674,122.99     | 1,527,392.34                | 2,355,719.61               | 1,790,988.44                | 1,000,022.60               | 6,674,122.99     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| Administration of Personnel Benefits                                                                                                                                                                        | 10000100002000  | 0.00                      | 550.00                                        | 550.00                  | 0.00                | 550.00                                                 | 0.00        | 0.00                     | 550.00                    | 0.00                        | 0.00                       | 550.00                      | 0.00                       | 550.00           | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 550.00           | 550.00           | 0.00                   | 0.00                               | 0.00                       | 0.00 |
| PS                                                                                                                                                                                                          |                 | 0.00                      | 550.00                                        | 550.00                  | 0.00                | 550.00                                                 | 0.00        | 0.00                     | 550.00                    | 0.00                        | 0.00                       | 550.00                      | 0.00                       | 550.00           | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 550.00           | 550.00           | 0.00                   | 0.00                               | 0.00                       | 0.00 |
| Sub-Total, General Administration and Support                                                                                                                                                               |                 | 2,031,000.00              | 4,643,672.99                                  | 6,674,672.99            | 2,031,000.00        | 4,643,672.99                                           | 0.00        | 0.00                     | 6,674,672.99              | 1,531,763.60                | 2,364,747.77               | 1,781,230.14                | 996,931.48                 | 6,674,672.99     | 1,527,392.34                | 2,355,719.61               | 1,790,988.44                | 1,000,572.60               | 6,674,672.99     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| PS                                                                                                                                                                                                          |                 | 2,031,000.00              | 4,643,672.99                                  | 6,674,672.99            | 2,031,000.00        | 4,643,672.99                                           | 0.00        | 0.00                     | 6,674,672.99              | 1,531,763.60                | 2,364,747.77               | 1,781,230.14                | 996,931.48                 | 6,674,672.99     | 1,527,392.34                | 2,355,719.61               | 1,790,988.44                | 1,000,572.60               | 6,674,672.99     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| MOOE                                                                                                                                                                                                        |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       | 0.00 |
| FinEx (if Applicable)                                                                                                                                                                                       |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       | 0.00 |
| CO                                                                                                                                                                                                          |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       | 0.00 |
| Operations                                                                                                                                                                                                  | 300000000000000 | 4,381,000.00              | 6,767,150.41                                  | 11,148,150.41           | 4,381,000.00        | 6,767,150.41                                           | 0.00        | 0.00                     | 11,148,150.41             | 2,512,117.66                | 4,127,913.93               | 3,039,608.38                | 1,468,510.44               | 11,148,150.41    | 2,220,243.53                | 3,304,435.62               | 3,517,936.55                | 2,105,534.71               | 11,148,150.41    | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| OD : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                    |                 | 4,381,000.00              | 6,767,150.41                                  | 11,148,150.41           | 4,381,000.00        | 6,767,150.41                                           | 0.00        | 0.00                     | 11,148,150.41             | 2,512,117.66                | 4,127,913.93               | 3,039,608.38                | 1,468,510.44               | 11,148,150.41    | 2,220,243.53                | 3,304,435.62               | 3,517,936.55                | 2,105,534.71               | 11,148,150.41    | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                              |                 | 2,542,000.00              | 3,424,063.14                                  | 5,966,063.14            | 2,542,000.00        | 3,424,063.14                                           | 0.00        | 0.00                     | 5,966,063.14              | 1,685,900.20                | 2,559,069.25               | 1,171,436.40                | 549,677.29                 | 5,966,063.14     | 1,637,358.46                | 2,389,244.84               | 1,342,118.30                | 587,361.54                 | 5,966,063.14     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| Processing of applications for licensure examinations                                                                                                                                                       | 310100100001000 | 484,000.00                | 1,938,473.26                                  | 2,422,473.26            | 484,000.00          | 1,938,473.26                                           | 0.00        | 0.00                     | 2,422,473.26              | 595,313.66                  | 898,518.25                 | 635,462.37                  | 289,178.96                 | 2,422,473.26     | 575,866.54                  | 836,254.58                 | 713,716.31                  | 296,635.83                 | 2,422,473.26     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| PS                                                                                                                                                                                                          |                 | 484,000.00                | 1,938,473.26                                  | 2,422,473.26            | 484,000.00          | 1,938,473.26                                           | 0.00        | 0.00                     | 2,422,473.26              | 595,313.66                  | 898,518.25                 | 635,462.37                  | 289,178.96                 | 2,422,473.26     | 575,866.54                  | 836,254.58                 | 713,716.31                  | 296,635.83                 | 2,422,473.26     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                                 | 310100100002000 | 963,000.00                | 2,543,536.25                                  | 3,506,536.25            | 963,000.00          | 2,543,536.25                                           | 0.00        | 0.00                     | 3,506,536.25              | 1,086,586.54                | 1,660,551.00               | 498,900.40                  | 260,498.31                 | 3,506,536.25     | 1,061,491.92                | 1,552,990.26               | 628,401.99                  | 263,652.08                 | 3,506,536.25     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| PS                                                                                                                                                                                                          |                 | 963,000.00                | 2,543,536.25                                  | 3,506,536.25            | 963,000.00          | 2,543,536.25                                           | 0.00        | 0.00                     | 3,506,536.25              | 1,086,586.54                | 1,660,551.00               | 498,900.40                  | 260,498.31                 | 3,506,536.25     | 1,061,491.92                | 1,552,990.26               | 628,401.99                  | 263,652.08                 | 3,506,536.25     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                           | 310100100003000 | 1,095,000.00              | (1,057,926.37)                                | 37,073.63               | 1,095,000.00        | (1,057,926.37)                                         | 0.00        | 0.00                     | 37,073.63                 | 0.00                        | 0.00                       | 37,073.63                   | 0.00                       | 37,073.63        | 0.00                        | 0.00                       | 0.00                        | 37,073.63                  | 37,073.63        | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| PS                                                                                                                                                                                                          |                 | 1,095,000.00              | (1,057,926.37)                                | 37,073.63               | 1,095,000.00        | (1,057,926.37)                                         | 0.00        | 0.00                     | 37,073.63                 | 0.00                        | 0.00                       | 37,073.63                   | 0.00                       | 37,073.63        | 0.00                        | 0.00                       | 0.00                        | 37,073.63                  | 37,073.63        | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                             |                 | 1,839,000.00              | 2,786,708.27                                  | 4,625,708.27            | 1,839,000.00        | 2,786,708.27                                           | 0.00        | 0.00                     | 4,625,708.27              | 682,320.46                  | 1,364,106.68               | 1,723,464.98                | 845,814.15                 | 4,625,708.27     | 453,068.59                  | 720,663.98                 | 2,036,779.53                | 1,414,596.17               | 4,625,708.27     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                         | 310200100001000 | 0.00                      | 1,511,938.54                                  | 1,511,938.54            | 0.00                | 1,511,938.54                                           | 0.00        | 0.00                     | 1,511,938.54              | 204,412.00                  | 612,431.07                 | 465,141.47                  | 229,954.00                 | 1,511,938.54     | 0.00                        | 0.00                       | 866,520.00                  | 645,418.54                 | 1,511,938.54     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| PS                                                                                                                                                                                                          |                 | 0.00                      | 1,511,938.54                                  | 1,511,938.54            | 0.00                | 1,511,938.54                                           | 0.00        | 0.00                     | 1,511,938.54              | 204,412.00                  | 612,431.07                 | 465,141.47                  | 229,954.00                 | 1,511,938.54     | 0.00                        | 0.00                       | 866,520.00                  | 645,418.54                 | 1,511,938.54     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialties, societies and organizations | 310200100002000 | 0.00                      | 1,132,343.37                                  | 1,132,343.37            | 0.00                | 1,132,343.37                                           | 0.00        | 0.00                     | 1,132,343.37              | 0.00                        | 0.00                       | 731,372.37                  | 400,971.00                 | 1,132,343.37     | 0.00                        | 0.00                       | 583,625.62                  | 546,517.75                 | 1,132,343.37     | 0.00             | 0.00                   | 0.00                               | 0.00                       |      |
|                                                                                                                                                                                                             |                 |                           |                                               |                         |                     |                                                        |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                                    |                            |      |

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Department :Department of Labor and Employment (DOLE)  
Agency/Entity :Professional Regulation Commission  
Operating Unit :Regional Office - II  
Organization Code :16 008 0300002  
Fund Cluster :01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                        | UACS CODE       | Appropriations            |                                               |                         | Allotments          |                                                        |             | Current Year Obligations |                           |                             |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                    |      |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------------|-----------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|------|
|                                                                                                    |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |      |
|                                                                                                    |                 | 3                         | 4                                             | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=([6+(-)]7)-8+9]        | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24   |
| PS                                                                                                 |                 | 0.00                      | 1,132,343.37                                  | 1,132,343.37            | 0.00                | 1,132,343.37                                           | 0.00        | 0.00                     | 1,132,343.37              | 0.00                        | 0.00                       | 731,372.37                  | 400,971.00                 | 1,132,343.37     | 0.00                        | 0.00                       | 583,625.62                  | 548,517.75                 | 1,132,343.37     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Issuance to initial registrants of professional identification cards and registration certificates | 310200100003900 | 1,839,000.00              | (999,452.21)                                  | 839,547.79              | 1,839,000.00        | (999,452.21)                                           | 0.00        | 0.00                     | 839,547.79                | 201,488.92                  | 302,817.29                 | 213,983.21                  | 121,258.37                 | 839,547.79       | 187,222.59                  | 286,469.47                 | 243,711.94                  | 122,143.79                 | 839,547.79       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                 |                 | 1,839,000.00              | (999,452.21)                                  | 839,547.79              | 1,839,000.00        | (999,452.21)                                           | 0.00        | 0.00                     | 839,547.79                | 201,488.92                  | 302,817.29                 | 213,983.21                  | 121,258.37                 | 839,547.79       | 187,222.59                  | 286,469.47                 | 243,711.94                  | 122,143.79                 | 839,547.79       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Renewal of professional identification cards                                                       | 310200100004000 | 0.00                      | 1,141,878.57                                  | 1,141,878.57            | 0.00                | 1,141,878.57                                           | 0.00        | 0.00                     | 1,141,878.57              | 286,419.54                  | 448,860.32                 | 312,967.93                  | 93,630.78                  | 1,141,878.57     | 286,446.00                  | 434,194.51                 | 342,721.97                  | 98,516.09                  | 1,141,878.57     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                 |                 | 0.00                      | 1,141,878.57                                  | 1,141,878.57            | 0.00                | 1,141,878.57                                           | 0.00        | 0.00                     | 1,141,878.57              | 286,419.54                  | 448,860.32                 | 312,967.93                  | 93,630.78                  | 1,141,878.57     | 286,446.00                  | 434,194.51                 | 342,721.97                  | 98,516.09                  | 1,141,878.57     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                           |                 | 0.00                      | 556,359.00                                    | 556,359.00              | 0.00                | 556,359.00                                             | 0.00        | 0.00                     | 556,359.00                | 133,897.00                  | 204,736.00                 | 144,707.00                  | 73,019.00                  | 556,359.00       | 129,216.48                  | 194,526.80                 | 139,038.72                  | 93,577.00                  | 556,359.00       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Computerization of licensure examination processes and regulation services                         | 310300100001000 | 0.00                      | 556,359.00                                    | 556,359.00              | 0.00                | 556,359.00                                             | 0.00        | 0.00                     | 556,359.00                | 133,897.00                  | 204,736.00                 | 144,707.00                  | 73,019.00                  | 556,359.00       | 129,216.48                  | 194,526.80                 | 139,038.72                  | 93,577.00                  | 556,359.00       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                 |                 | 0.00                      | 556,359.00                                    | 556,359.00              | 0.00                | 556,359.00                                             | 0.00        | 0.00                     | 556,359.00                | 133,897.00                  | 204,736.00                 | 144,707.00                  | 73,019.00                  | 556,359.00       | 129,216.48                  | 194,526.80                 | 139,038.72                  | 93,577.00                  | 556,359.00       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Sub-Total, Operations                                                                              |                 | 4,381,000.00              | 6,767,150.41                                  | 11,148,150.41           | 4,381,000.00        | 6,767,150.41                                           | 0.00        | 0.00                     | 11,148,150.41             | 2,512,117.66                | 4,127,913.93               | 3,039,608.38                | 1,468,510.44               | 11,148,150.41    | 2,220,243.53                | 3,304,435.62               | 3,517,936.55                | 2,105,534.71               | 11,148,150.41    | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                 |                 | 4,381,000.00              | 6,767,150.41                                  | 11,148,150.41           | 4,381,000.00        | 6,767,150.41                                           | 0.00        | 0.00                     | 11,148,150.41             | 2,512,117.66                | 4,127,913.93               | 3,039,608.38                | 1,468,510.44               | 11,148,150.41    | 2,220,243.53                | 3,304,435.62               | 3,517,936.55                | 2,105,534.71               | 11,148,150.41    | 0.00             | 0.00                   | 0.00                               | 0.00 |
| MOOE                                                                                               |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| CO                                                                                                 |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Sub-Total, I. Agency Specific Budget                                                               |                 | 6,412,000.00              | 11,410,823.40                                 | 17,822,823.40           | 6,412,000.00        | 11,410,823.40                                          | 0.00        | 0.00                     | 17,822,823.40             | 4,043,891.26                | 6,492,661.70               | 4,820,838.52                | 2,495,441.92               | 17,822,823.40    | 3,747,635.87                | 5,660,155.23               | 5,308,924.99                | 3,106,107.31               | 17,822,823.40    | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                 |                 | 6,412,000.00              | 11,410,823.40                                 | 17,822,823.40           | 6,412,000.00        | 11,410,823.40                                          | 0.00        | 0.00                     | 17,822,823.40             | 4,043,891.26                | 6,492,661.70               | 4,820,838.52                | 2,495,441.92               | 17,822,823.40    | 3,747,635.87                | 5,660,155.23               | 5,308,924.99                | 3,106,107.31               | 17,822,823.40    | 0.00             | 0.00                   | 0.00                               | 0.00 |
| MOOE                                                                                               |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| CO                                                                                                 |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| II. Automatic Appropriations                                                                       |                 | 601,000.00                | 1,422,138.50                                  | 2,023,138.50            | 601,000.00          | 1,422,138.50                                           | 0.00        | 0.00                     | 2,023,138.50              | 438,068.52                  | 313,107.96                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 292,045.68                  | 459,130.80                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Specific Budgets of National Government Agencies                                                   |                 | 601,000.00                | 1,422,138.50                                  | 2,023,138.50            | 601,000.00          | 1,422,138.50                                           | 0.00        | 0.00                     | 2,023,138.50              | 438,068.52                  | 313,107.96                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 292,045.68                  | 459,130.80                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Retirement and Life Insurance Premiums                                                             |                 | 601,000.00                | 1,422,138.50                                  | 2,023,138.50            | 601,000.00          | 1,422,138.50                                           | 0.00        | 0.00                     | 2,023,138.50              | 438,068.52                  | 313,107.96                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 292,045.68                  | 459,130.80                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                 |                 | 601,000.00                | 1,422,138.50                                  | 2,023,138.50            | 601,000.00          | 1,422,138.50                                           | 0.00        | 0.00                     | 2,023,138.50              | 438,068.52                  | 313,107.96                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 292,045.68                  | 459,130.80                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Sub-Total II. Automatic Appropriations                                                             |                 | 601,000.00                | 1,422,138.50                                  | 2,023,138.50            | 601,000.00          | 1,422,138.50                                           | 0.00        | 0.00                     | 2,023,138.50              | 438,068.52                  | 313,107.96                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 292,045.68                  | 459,130.80                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                 |                 | 601,000.00                | 1,422,138.50                                  | 2,023,138.50            | 601,000.00          | 1,422,138.50                                           | 0.00        | 0.00                     | 2,023,138.50              | 438,068.52                  | 313,107.96                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 292,045.68                  | 459,130.80                 | 786,837.64                  | 485,124.38                 | 2,023,138.50     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| MOOE                                                                                               |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| FinEx                                                                                              |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| CO                                                                                                 |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| GRAND TOTAL                                                                                        |                 | 7,013,000.00              | 12,832,961.90                                 | 19,845,961.90           | 7,013,000.00        | 12,832,961.90                                          | 0.00        | 0.00                     | 19,845,961.90             | 4,481,949.78                | 6,805,769.86               | 5,607,676.16                | 2,950,566.30               | 19,845,961.90    | 4,039,681.55                | 6,119,285.03               | 6,095,762.63                | 3,591,231.69               | 19,845,961.90    | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                 |                 | 7,013,000.00              | 12,832,961.90                                 | 19,845,961.90           | 7,013,000.00        | 12,832,961.90                                          | 0.00        | 0.00                     | 19,845,961.90             | 4,481,949.78                | 6,805,769.86               | 5,607,676.16                | 2,950,566.30               | 19,845,961.90    | 4,039,681.55                | 6,119,285.03               | 6,095,762.63                | 3,591,231.69               | 19,845,961.90    | 0.00             | 0.00                   | 0.00                               | 0.00 |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - II  
Organization Code : 16 008 0300002  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                              | UACS CODE | Appropriations            |                                                |                         | Allotments          |                                                        |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                    |                            |
|------------------------------------------|-----------|---------------------------|------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|----------------------------|
|                                          |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                          |           |                           |                                                |                         |                     |                                                        |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                 | Not Yet Due and Demandable |
|                                          |           |                           |                                                |                         |                     |                                                        |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                                    |                            |
| 1                                        | 2         | 3                         | 4                                              | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[6+(-)7]-8+9]          | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24                         |
| Recapitulation by OO:                    |           |                           |                                                |                         |                     |                                                        |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                                    |                            |
| Agency Specific Budget                   |           | 4,381,000.00              | 6,767,150.41                                   | 11,148,150.41           | 4,381,000.00        | 6,767,150.41                                           | 0.00        | 0.00          | 11,148,150.41             | 2,512,117.66                | 4,127,913.93               | 3,039,608.38                | 1,468,510.44               | 11,148,150.41    | 2,220,243.53                | 3,304,435.62               | 3,517,936.55                | 2,105,534.71               | 11,148,150.41    | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PROFESSIONAL LICENSURE PROGRAM           |           | 2,542,000.00              | 3,424,083.14                                   | 5,966,083.14            | 2,542,000.00        | 3,424,083.14                                           | 0.00        | 0.00          | 5,966,083.14              | 1,685,900.20                | 2,559,069.25               | 1,171,436.40                | 549,677.29                 | 5,966,083.14     | 1,637,358.46                | 2,389,244.84               | 1,342,118.30                | 597,361.54                 | 5,966,083.14     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PROFESSIONAL REGULATION PROGRAM          |           | 1,839,000.00              | 2,786,708.27                                   | 4,625,708.27            | 1,839,000.00        | 2,786,708.27                                           | 0.00        | 0.00          | 4,625,708.27              | 692,320.46                  | 1,364,108.68               | 1,723,464.98                | 845,814.15                 | 4,625,708.27     | 453,668.59                  | 726,663.98                 | 2,036,779.53                | 1,414,596.17               | 4,625,708.27     | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |           | 0.00                      | 556,359.00                                     | 556,359.00              | 0.00                | 556,359.00                                             | 0.00        | 0.00          | 556,359.00                | 133,897.00                  | 204,736.00                 | 144,707.00                  | 73,019.00                  | 556,359.00       | 129,216.46                  | 194,526.80                 | 139,036.72                  | 93,577.00                  | 556,359.00       | 0.00             | 0.00                   | 0.00                               | 0.00                       |

Certified Correct:  
SEVESES JANE RODRIGUEZ  
Budget Officer  
Date: 2020-02-17 11:15:28.0

Certified Correct:  
E. RAZONABE  
Accounting Division  
Date:

Recommending Approval:  
ABUNDO JOSE AGUNDAY  
Director of Financial Management Service (FMS) or Equivalent  
Date: 2020-02-17 14:55:

Approved By:  
PILANDO, JR. TEOFILO SALUPEN  
Agency/Entity Head or Authorized Representative  
Date: 2020-02-17 15:37: