

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2019

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code : 16 008 0300011  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                |                         | Allotments          |                                                        |             | Current Year Obligations |                           |                             |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                    |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |      |
|                                                                                                                                                                                                          |                  | 3                         | 4                                              | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=[(6+(-)7)-6+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24   |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 7,111,000.00              | 3,740,623.08                                   | 10,851,623.08           | 7,111,000.00        | 3,740,623.08                                           | 0.00        | 0.00                     | 10,851,623.08             | 2,690,450.88                | 4,236,317.92               | 2,545,618.71                | 1,379,235.57               | 10,851,623.08    | 2,612,696.07                | 3,949,813.32               | 2,507,689.03                | 1,781,421.66               | 10,851,623.08    | 0.00             | 0.00                   | 0.00                               | 0.00 |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 3,209,000.00              | (345,731.77)                                   | 2,863,268.23            | 3,209,000.00        | (345,731.77)                                           | 0.00        | 0.00                     | 2,863,268.23              | 604,408.55                  | 1,008,939.40               | 591,391.95                  | 658,528.33                 | 2,863,268.23     | 581,394.42                  | 1,031,234.23               | 490,260.16                  | 760,379.42                 | 2,863,268.23     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 3,209,000.00              | (345,731.77)                                   | 2,863,268.23            | 3,209,000.00        | (345,731.77)                                           | 0.00        | 0.00                     | 2,863,268.23              | 604,408.55                  | 1,008,939.40               | 591,391.95                  | 658,528.33                 | 2,863,268.23     | 581,394.42                  | 1,031,234.23               | 490,260.16                  | 760,379.42                 | 2,863,268.23     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 3,209,000.00              | (345,731.77)                                   | 2,863,268.23            | 3,209,000.00        | (345,731.77)                                           | 0.00        | 0.00                     | 2,863,268.23              | 604,408.55                  | 1,008,939.40               | 591,391.95                  | 658,528.33                 | 2,863,268.23     | 581,394.42                  | 1,031,234.23               | 490,260.16                  | 760,379.42                 | 2,863,268.23     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 3,209,000.00              | (345,731.77)                                   | 2,863,268.23            | 3,209,000.00        | (345,731.77)                                           | 0.00        | 0.00                     | 2,863,268.23              | 604,408.55                  | 1,008,939.40               | 591,391.95                  | 658,528.33                 | 2,863,268.23     | 581,394.42                  | 1,031,234.23               | 490,260.16                  | 760,379.42                 | 2,863,268.23     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 3,209,000.00              | (345,731.77)                                   | 2,863,268.23            | 3,209,000.00        | (345,731.77)                                           | 0.00        | 0.00                     | 2,863,268.23              | 604,408.55                  | 1,008,939.40               | 591,391.95                  | 658,528.33                 | 2,863,268.23     | 581,394.42                  | 1,031,234.23               | 490,260.16                  | 760,379.42                 | 2,863,268.23     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Operations                                                                                                                                                                                               | 3000000000000000 | 3,902,000.00              | 4,086,354.85                                   | 7,988,354.85            | 3,902,000.00        | 4,086,354.85                                           | 0.00        | 0.00                     | 7,988,354.85              | 2,086,042.33                | 3,227,378.52               | 1,954,226.76                | 720,797.24                 | 7,988,354.85     | 2,031,304.65                | 2,918,579.09               | 2,617,428.87                | 1,021,042.24               | 7,988,354.85     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| OO - Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 3,902,000.00              | 4,086,354.85                                   | 7,988,354.85            | 3,902,000.00        | 4,086,354.85                                           | 0.00        | 0.00                     | 7,988,354.85              | 2,086,042.33                | 3,227,378.52               | 1,954,226.76                | 720,797.24                 | 7,988,354.85     | 2,031,304.65                | 2,918,579.09               | 2,617,428.87                | 1,021,042.24               | 7,988,354.85     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 1,166,000.00              | 1,177,152.52                                   | 2,343,152.52            | 1,166,000.00        | 1,177,152.52                                           | 0.00        | 0.00                     | 2,343,152.52              | 589,855.06                  | 859,747.70                 | 546,835.02                  | 348,914.74                 | 2,343,152.52     | 585,910.18                  | 858,663.59                 | 512,795.65                  | 365,783.10                 | 2,343,152.52     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 883,000.00                | (106.95)                                       | 882,893.05              | 883,000.00          | (106.95)                                               | 0.00        | 0.00                     | 882,893.05                | 205,859.38                  | 293,885.92                 | 226,684.10                  | 156,463.65                 | 882,893.05       | 205,509.18                  | 293,060.92                 | 208,091.31                  | 176,231.64                 | 882,893.05       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 883,000.00                | (106.95)                                       | 882,893.05              | 883,000.00          | (106.95)                                               | 0.00        | 0.00                     | 882,893.05                | 205,859.38                  | 293,885.92                 | 226,684.10                  | 156,463.65                 | 882,893.05       | 205,509.18                  | 293,060.92                 | 208,091.31                  | 176,231.64                 | 882,893.05       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 283,000.00                | 1,177,259.47                                   | 1,460,259.47            | 283,000.00          | 1,177,259.47                                           | 0.00        | 0.00                     | 1,460,259.47              | 383,995.68                  | 565,861.78                 | 319,950.92                  | 190,451.08                 | 1,460,259.47     | 380,401.06                  | 565,602.67                 | 304,704.34                  | 209,551.46                 | 1,460,259.47     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 283,000.00                | 1,177,259.47                                   | 1,460,259.47            | 283,000.00          | 1,177,259.47                                           | 0.00        | 0.00                     | 1,460,259.47              | 383,995.68                  | 565,861.78                 | 319,950.92                  | 190,451.08                 | 1,460,259.47     | 380,401.06                  | 565,602.67                 | 304,704.34                  | 209,551.46                 | 1,460,259.47     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 2,736,000.00              | 2,597,072.95                                   | 5,333,072.95            | 2,736,000.00        | 2,597,072.95                                           | 0.00        | 0.00                     | 5,333,072.95              | 1,496,187.27                | 2,227,073.82               | 1,263,789.36                | 346,642.50                 | 5,333,072.95     | 1,445,394.47                | 1,965,377.50               | 1,368,779.80                | 553,821.18                 | 5,333,072.95     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 2,336,000.00              | (659,141.59)                                   | 1,676,858.41            | 2,336,000.00        | (659,141.59)                                           | 0.00        | 0.00                     | 1,676,858.41              | 660,077.76                  | 934,525.54                 | 80,874.33                   | 1,380.78                   | 1,676,858.41     | 633,273.02                  | 914,011.47                 | 125,346.02                  | 4,227.90                   | 1,676,858.41     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 2,336,000.00              | (659,141.59)                                   | 1,676,858.41            | 2,336,000.00        | (659,141.59)                                           | 0.00        | 0.00                     | 1,676,858.41              | 660,077.76                  | 934,525.54                 | 80,874.33                   | 1,380.78                   | 1,676,858.41     | 633,273.02                  | 914,011.47                 | 125,346.02                  | 4,227.90                   | 1,676,858.41     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 400,000.00                | 1,158,039.06                                   | 1,558,039.06            | 400,000.00          | 1,158,039.06                                           | 0.00        | 0.00                     | 1,558,039.06              | 348,201.05                  | 461,662.00                 | 619,126.01                  | 129,050.00                 | 1,558,039.06     | 326,227.00                  | 356,723.13                 | 791,531.29                  | 173,567.64                 | 1,558,039.06     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 400,000.00                | 1,158,039.06                                   | 1,558,039.06            | 400,000.00          | 1,158,039.06                                           | 0.00        | 0.00                     | 1,558,039.06              | 348,201.05                  | 461,662.00                 | 619,126.01                  | 129,050.00                 | 1,558,039.06     | 326,227.00                  | 356,723.13                 | 791,531.29                  | 173,567.64                 | 1,558,039.06     | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 0.00                      | 707,358.19                                     | 707,358.19              | 0.00                | 707,358.19                                             | 0.00        | 0.00                     | 707,358.19                | 133,897.00                  | 284,978.94                 | 227,185.31                  | 61,296.94                  | 707,358.19       | 133,133.79                  | 194,526.80                 | 221,529.65                  | 158,167.90                 | 707,358.19       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 707,358.19                                     | 707,358.19              | 0.00                | 707,358.19                                             | 0.00        | 0.00                     | 707,358.19                | 133,897.00                  | 284,978.94                 | 227,185.31                  | 61,296.94                  | 707,358.19       | 133,133.79                  | 194,526.80                 | 221,529.65                  | 158,167.90                 | 707,358.19       | 0.00             | 0.00                   | 0.00                               | 0.00 |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 0.00                      | 1,390,817.29                                   | 1,390,817.29            | 0.00                | 1,390,817.29                                           | 0.00        | 0.00                     | 1,390,817.29              | 354,011.46                  | 545,907.34                 | 336,563.71                  | 154,314.78                 | 1,390,817.29     | 352,760.66                  | 500,116.10                 | 320,372.84                  | 217,567.69                 | 1,390,817.29     | 0.00             | 0.00                   | 0.00                               | 0.00 |

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Agency/Entity :Professional Regulation Commission  
Operating Unit :Regional Office - XI  
Organization Code :16 008 0300011  
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                | UACS CODE       | Appropriations            |                                               |                         | Allotments          |                                                        |             | Current Year Obligations |                           |                             |                            |                             |                            |                  |                             |                            |                             | Current Year Disbursements |                  |                  |                        |                                    | Balances |      |      |      |      |
|----------------------------------------------------------------------------|-----------------|---------------------------|-----------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|----------|------|------|------|------|
|                                                                            |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications, Augmentations) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |          | 21   | 22   | 23   | 24   |
|                                                                            |                 |                           |                                               |                         |                     |                                                        |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                                    |          |      |      |      |      |
| 1                                                                          | 2               | 3                         | 4                                             | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=[(6+(-))7]-8+9]        | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24       | 21   | 22   | 23   | 24   |
| PS                                                                         |                 | 0.00                      | 1,390,817.29                                  | 1,390,817.29            | 0.00                | 1,390,817.29                                           | 0.00        | 0.00                     | 1,390,817.29              | 354,011.46                  | 545,907.34                 | 336,583.71                  | 154,314.78                 | 1,390,817.29     | 352,760.66                  | 590,116.10                 | 320,372.84                  | 217,567.69                 | 1,390,817.29     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   |                 | 0.00                      | 312,129.38                                    | 312,129.38              | 0.00                | 312,129.38                                             | 0.00        | 0.00                     | 312,129.38                | 0.00                        | 140,557.00                 | 143,822.38                  | 27,750.00                  | 312,129.38       | 0.00                        | 94,538.00                  | 135,853.42                  | 81,737.96                  | 312,129.38       | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| Computerization of licensure examination processes and regulation services | 310300100001005 | 0.00                      | 312,129.38                                    | 312,129.38              | 0.00                | 312,129.38                                             | 0.00        | 0.00                     | 312,129.38                | 0.00                        | 140,557.00                 | 143,822.38                  | 27,750.00                  | 312,129.38       | 0.00                        | 94,538.00                  | 135,853.42                  | 81,737.96                  | 312,129.38       | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PS                                                                         |                 | 0.00                      | 312,129.38                                    | 312,129.38              | 0.00                | 312,129.38                                             | 0.00        | 0.00                     | 312,129.38                | 0.00                        | 140,557.00                 | 143,822.38                  | 27,750.00                  | 312,129.38       | 0.00                        | 94,538.00                  | 135,853.42                  | 81,737.96                  | 312,129.38       | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub-Total, Operations                                                      |                 | 3,902,000.00              | 4,086,354.85                                  | 7,988,354.85            | 3,902,000.00        | 4,086,354.85                                           | 0.00        | 0.00                     | 7,988,354.85              | 2,086,042.33                | 3,227,378.52               | 1,954,226.76                | 720,707.24                 | 7,988,354.85     | 2,031,304.65                | 2,918,579.09               | 2,017,428.87                | 1,021,042.24               | 7,988,354.85     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PS                                                                         |                 | 3,902,000.00              | 4,086,354.85                                  | 7,988,354.85            | 3,902,000.00        | 4,086,354.85                                           | 0.00        | 0.00                     | 7,988,354.85              | 2,086,042.33                | 3,227,378.52               | 1,954,226.76                | 720,707.24                 | 7,988,354.85     | 2,031,304.65                | 2,918,579.09               | 2,017,428.87                | 1,021,042.24               | 7,988,354.85     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE                                                                       |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| CO                                                                         |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub-Total, I. Agency Specific Budget                                       |                 | 7,111,000.00              | 3,740,623.08                                  | 10,851,623.08           | 7,111,000.00        | 3,740,623.08                                           | 0.00        | 0.00                     | 10,851,623.08             | 2,690,450.88                | 4,236,317.92               | 2,545,618.71                | 1,379,235.57               | 10,851,623.08    | 2,612,699.07                | 3,949,813.32               | 2,507,689.03                | 1,781,421.66               | 10,851,623.08    | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PS                                                                         |                 | 7,111,000.00              | 3,740,623.08                                  | 10,851,623.08           | 7,111,000.00        | 3,740,623.08                                           | 0.00        | 0.00                     | 10,851,623.08             | 2,690,450.88                | 4,236,317.92               | 2,545,618.71                | 1,379,235.57               | 10,851,623.08    | 2,612,699.07                | 3,949,813.32               | 2,507,689.03                | 1,781,421.66               | 10,851,623.08    | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE                                                                       |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| CO                                                                         |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| II. Automatic Appropriations                                               |                 | 663,000.00                | 616,690.00                                    | 1,279,690.00            | 663,000.00          | 616,690.00                                             | 0.00        | 0.00                     | 1,279,690.00              | 291,784.08                  | 215,762.88                 | 458,223.04                  | 313,520.00                 | 1,279,690.00     | 223,836.84                  | 281,876.00                 | 434,463.32                  | 339,513.84                 | 1,279,690.00     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| Specific Budgets of National Government Agencies                           |                 | 663,000.00                | 616,690.00                                    | 1,279,690.00            | 663,000.00          | 616,690.00                                             | 0.00        | 0.00                     | 1,279,690.00              | 291,784.08                  | 215,762.88                 | 458,223.04                  | 313,520.00                 | 1,279,690.00     | 223,836.84                  | 281,876.00                 | 434,463.32                  | 339,513.84                 | 1,279,690.00     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| Retirement and Life Insurance Premiums                                     |                 | 663,000.00                | 616,690.00                                    | 1,279,690.00            | 663,000.00          | 616,690.00                                             | 0.00        | 0.00                     | 1,279,690.00              | 291,784.08                  | 215,762.88                 | 458,223.04                  | 313,520.00                 | 1,279,690.00     | 223,836.84                  | 281,876.00                 | 434,463.32                  | 339,513.84                 | 1,279,690.00     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PS                                                                         |                 | 663,000.00                | 616,690.00                                    | 1,279,690.00            | 663,000.00          | 616,690.00                                             | 0.00        | 0.00                     | 1,279,690.00              | 291,784.08                  | 215,762.88                 | 458,223.04                  | 313,520.00                 | 1,279,690.00     | 223,836.84                  | 281,876.00                 | 434,463.32                  | 339,513.84                 | 1,279,690.00     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub-total II. Automatic Appropriations                                     |                 | 663,000.00                | 616,690.00                                    | 1,279,690.00            | 663,000.00          | 616,690.00                                             | 0.00        | 0.00                     | 1,279,690.00              | 291,784.08                  | 215,762.88                 | 458,223.04                  | 313,520.00                 | 1,279,690.00     | 223,836.84                  | 281,876.00                 | 434,463.32                  | 339,513.84                 | 1,279,690.00     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PS                                                                         |                 | 663,000.00                | 616,690.00                                    | 1,279,690.00            | 663,000.00          | 616,690.00                                             | 0.00        | 0.00                     | 1,279,690.00              | 291,784.08                  | 215,762.88                 | 458,223.04                  | 313,520.00                 | 1,279,690.00     | 223,836.84                  | 281,876.00                 | 434,463.32                  | 339,513.84                 | 1,279,690.00     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE                                                                       |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx                                                                      |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| CO                                                                         |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL                                                                |                 | 7,774,000.00              | 4,357,313.08                                  | 12,131,313.08           | 7,774,000.00        | 4,357,313.08                                           | 0.00        | 0.00                     | 12,131,313.08             | 2,982,234.96                | 4,452,080.80               | 3,003,841.75                | 1,693,155.57               | 12,131,313.08    | 2,836,535.91                | 4,231,689.32               | 2,942,162.35                | 2,120,935.50               | 12,131,313.08    | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PS                                                                         |                 | 7,774,000.00              | 4,357,313.08                                  | 12,131,313.08           | 7,774,000.00        | 4,357,313.08                                           | 0.00        | 0.00                     | 12,131,313.08             | 2,982,234.96                | 4,452,080.80               | 3,003,841.75                | 1,693,155.57               | 12,131,313.08    | 2,836,535.91                | 4,231,689.32               | 2,942,162.35                | 2,120,935.50               | 12,131,313.08    | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| Recapitulation by OO:                                                      |                 |                           |                                               |                         |                     |                                                        |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                                    |          |      |      |      |      |
| I. Agency Specific Budget                                                  |                 | 3,902,000.00              | 4,086,354.85                                  | 7,988,354.85            | 3,902,000.00        | 4,086,354.85                                           | 0.00        | 0.00                     | 7,988,354.85              | 2,086,042.33                | 3,227,378.52               | 1,954,226.76                | 720,707.24                 | 7,988,354.85     | 2,031,304.65                | 2,918,579.09               | 2,017,428.87                | 1,021,042.24               | 7,988,354.85     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL LICENSURE PROGRAM                                             |                 | 1,166,000.00              | 1,177,152.52                                  | 2,343,152.52            | 1,166,000.00        | 1,177,152.52                                           | 0.00        | 0.00                     | 2,343,152.52              | 589,855.04                  | 859,747.70                 | 546,635.02                  | 346,914.74                 | 2,343,152.52     | 585,910.18                  | 656,663.58                 | 512,796.65                  | 385,783.10                 | 2,343,152.52     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL REGULATION PROGRAM                                            |                 | 2,736,000.00              | 2,587,072.95                                  | 5,333,072.95            | 2,736,000.00        | 2,587,072.95                                           | 0.00        | 0.00                     | 5,333,072.95              | 1,496,187.27                | 2,227,073.62               | 1,263,769.36                | 346,042.50                 | 5,333,072.95     | 1,445,394.47                | 1,965,377.50               | 1,368,779.80                | 555,521.18                 | 5,333,072.95     | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   |                 | 0.00                      | 312,129.38                                    | 312,129.38              | 0.00                | 312,129.38                                             | 0.00        | 0.00                     | 312,129.38                | 0.00                        | 140,557.00                 | 143,822.38                  | 27,750.00                  | 312,129.38       | 0.00                        | 94,538.00                  | 135,853.42                  | 81,737.96                  | 312,129.38       | 0.00             | 0.00                   | 0.00                               | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 |

Certified Correct:

SEVESES JANE RODRIGUEZ

Budget Officer

Date: 2020-02-17 16:12:14.0

Certified Correct:

RASETES RAZONABE

OIC, Accounting Division

Date:

Recommending Approval:

ABUNDO JOSE AGUNDAY

Director of Financial Management Service (FMS) or Equivalent

Date: 2020-02-17 16:13:

Approved By:

PILANDO, JR, TEOFILO SALUPEN

Agency/Entity Head or Authorized Representative

Date: 2020-02-17 16:15: