

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2019

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

[Page 5 of 5] - FY2020 - Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		32,474,000.00	(5,568,501.04)	26,905,498.96	32,474,000.00	(5,568,501.04)	0.00	0.00	26,905,498.96	6,311,576.98	9,637,084.78	6,748,984.06	4,207,853.14	26,905,498.96	6,233,918.29	9,430,184.50	6,370,556.13	4,879,838.04	26,905,498.96	0.00	0.00	0.00	0.00
General Administration and Support	1000000000000000	17,203,000.00	(7,819,348.63)	9,383,651.37	17,203,000.00	(7,819,348.63)	0.00	0.00	9,383,651.37	2,762,622.17	4,171,406.01	1,727,208.33	722,414.86	9,383,651.37	2,699,452.19	4,090,821.34	1,868,683.23	724,694.61	9,383,651.37	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001900	17,203,000.00	(9,325,321.63)	7,877,678.37	17,203,000.00	(9,325,321.63)	0.00	0.00	7,877,678.37	2,762,622.17	4,171,406.01	773,226.33	170,423.86	7,877,678.37	2,699,452.19	4,090,821.34	914,701.23	172,703.61	7,877,678.37	0.00	0.00	0.00	0.00
PS		17,203,000.00	(9,325,321.63)	7,877,678.37	17,203,000.00	(9,325,321.63)	0.00	0.00	7,877,678.37	2,762,622.17	4,171,406.01	773,226.33	170,423.86	7,877,678.37	2,699,452.19	4,090,821.34	914,701.23	172,703.61	7,877,678.37	0.00	0.00	0.00	0.00
Administration of Personnel Benefits	100000100002200	0.00	1,505,973.00	1,505,973.00	0.00	1,505,973.00	0.00	0.00	1,505,973.00	0.00	0.00	953,982.00	551,991.00	1,505,973.00	0.00	0.00	953,982.00	551,991.00	1,505,973.00	0.00	0.00	0.00	0.00
PS		0.00	1,505,973.00	1,505,973.00	0.00	1,505,973.00	0.00	0.00	1,505,973.00	0.00	0.00	953,982.00	551,991.00	1,505,973.00	0.00	0.00	953,982.00	551,991.00	1,505,973.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		17,203,000.00	(7,819,348.63)	9,383,651.37	17,203,000.00	(7,819,348.63)	0.00	0.00	9,383,651.37	2,762,622.17	4,171,406.01	1,727,208.33	722,414.86	9,383,651.37	2,699,452.19	4,090,821.34	1,868,683.23	724,694.61	9,383,651.37	0.00	0.00	0.00	0.00
PS		17,203,000.00	(7,819,348.63)	9,383,651.37	17,203,000.00	(7,819,348.63)	0.00	0.00	9,383,651.37	2,762,622.17	4,171,406.01	1,727,208.33	722,414.86	9,383,651.37	2,699,452.19	4,090,821.34	1,868,683.23	724,694.61	9,383,651.37	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	15,271,000.00	2,250,847.59	17,521,847.59	15,271,000.00	2,250,847.59	0.00	0.00	17,521,847.59	3,548,954.81	5,465,678.77	5,021,775.73	3,485,438.28	17,521,847.59	3,534,466.10	5,339,363.16	4,591,874.90	4,146,143.43	17,521,847.59	0.00	0.00	0.00	0.00
OO: Highly ethical, globally competitive, and recognized Filipino professionals insured		15,271,000.00	2,250,847.59	17,521,847.59	15,271,000.00	2,250,847.59	0.00	0.00	17,521,847.59	3,548,954.81	5,465,678.77	5,021,775.73	3,485,438.28	17,521,847.59	3,534,466.10	5,339,363.16	4,591,874.90	4,146,143.43	17,521,847.59	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		5,407,000.00	3,573,820.72	9,180,820.72	5,407,000.00	3,573,820.72	0.00	0.00	9,180,820.72	1,662,612.17	2,605,783.00	3,597,552.77	1,314,892.78	9,180,820.72	1,654,881.35	2,545,628.18	3,495,071.00	1,485,240.19	9,180,820.72	0.00	0.00	0.00	0.00
Processing of applications for licensure examinations	310100100001000	4,386,000.00	(1,102,506.38)	3,283,493.62	4,386,000.00	(1,102,506.38)	0.00	0.00	3,283,493.62	1,266,662.58	1,959,877.10	39,705.85	17,248.09	3,283,493.62	1,260,023.38	1,960,134.38	44,706.69	16,629.17	3,283,493.62	0.00	0.00	0.00	0.00
PS		4,386,000.00	(1,102,506.38)	3,283,493.62	4,386,000.00	(1,102,506.38)	0.00	0.00	3,283,493.62	1,266,662.58	1,959,877.10	39,705.85	17,248.09	3,283,493.62	1,260,023.38	1,960,134.38	44,706.69	16,629.17	3,283,493.62	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	4,688,401.92	4,688,401.92	0.00	4,688,401.92	0.00	0.00	4,688,401.92	67,591.92	151,057.66	3,175,104.26	1,294,648.08	4,688,401.92	67,182.62	91,942.67	3,066,120.13	1,463,156.50	4,688,401.92	0.00	0.00	0.00	0.00
PS		0.00	4,688,401.92	4,688,401.92	0.00	4,688,401.92	0.00	0.00	4,688,401.92	67,591.92	151,057.66	3,175,104.26	1,294,648.08	4,688,401.92	67,182.62	91,942.67	3,066,120.13	1,463,156.50	4,688,401.92	0.00	0.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1,221,000.00	(12,074.82)	1,208,925.18	1,221,000.00	(12,074.82)	0.00	0.00	1,208,925.18	328,357.67	494,828.24	382,742.66	2,996.61	1,208,925.18	327,675.35	493,551.13	384,244.18	3,454.52	1,208,925.18	0.00	0.00	0.00	0.00
PS		1,221,000.00	(12,074.82)	1,208,925.18	1,221,000.00	(12,074.82)	0.00	0.00	1,208,925.18	328,357.67	494,828.24	382,742.66	2,996.61	1,208,925.18	327,675.35	493,551.13	384,244.18	3,454.52	1,208,925.18	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		9,394,000.00	(1,396,745.76)	7,997,254.24	9,394,000.00	(1,396,745.76)	0.00	0.00	7,997,254.24	1,752,445.64	2,655,179.77	1,420,838.92	2,168,789.91	7,997,254.24	1,746,815.59	2,599,036.72	1,006,803.90	2,644,593.98	7,997,254.24	0.00	0.00	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,770,000.00	928,825.99	2,698,825.99	1,770,000.00	928,825.99	0.00	0.00	2,698,825.99	329,652.99	446,142.56	623,783.62	1,299,246.82	2,698,825.99	328,500.92	436,835.61	539,842.31	1,393,647.15	2,698,825.99	0.00	0.00	0.00	0.00
PS		1,770,000.00	928,825.99	2,698,825.99	1,770,000.00	928,825.99	0.00	0.00	2,698,825.99	329,652.99	446,142.56	623,783.62	1,299,246.82	2,698,825.99	328,500.92	436,835.61	539,842.31	1,393,647.15	2,698,825.99	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,134,000.00	(348,820.43)	785,179.57	1,134,000.00	(348,820.43)	0.00	0.00	785,179.57	287,701.51	434,805.34	33,761.67	28,911.05	785,179.57	287,337.86	406,209.31	62,463.88	28,968.54	785,179.57	0.00	0.00	0.00	0.00
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Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - NCR
Organization Code :16 008 0300013
Fund Cluster :01 Regular Agency Fund

X	Current Year Appropriations
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	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=([6+(-)-]-)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		1,134,000.00	(348,820.43)	785,179.57	1,134,000.00	(348,820.43)	0.00	0.00	785,179.57	287,701.51	434,895.34	33,761.67	28,911.05	785,179.57	287,337.86	406,209.31	62,663.85	28,968.54	785,179.57	0.00	0.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003900	6,490,000.00	(2,024,229.86)	4,465,770.14	6,490,000.00	(2,024,229.86)	0.00	0.00	4,465,770.14	1,135,091.14	1,745,099.87	757,812.59	827,766.54	4,465,770.14	1,130,980.81	1,726,859.85	404,297.73	1,203,631.75	4,465,770.14	0.00	0.00	0.00	0.00
PS		6,490,000.00	(2,024,229.86)	4,465,770.14	6,490,000.00	(2,024,229.86)	0.00	0.00	4,465,770.14	1,135,091.14	1,745,099.87	757,812.59	827,766.54	4,465,770.14	1,130,980.81	1,726,859.85	404,297.73	1,203,631.75	4,465,770.14	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	0.00	44,173.49	44,173.49	0.00	44,173.49	0.00	0.00	44,173.49	0.00	29,132.00	3,094.34	11,947.15	44,173.49	0.00	29,132.00	0.00	15,041.49	44,173.49	0.00	0.00	0.00	0.00
PS		0.00	44,173.49	44,173.49	0.00	44,173.49	0.00	0.00	44,173.49	0.00	29,132.00	3,094.34	11,947.15	44,173.49	0.00	29,132.00	0.00	15,041.49	44,173.49	0.00	0.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0.00	3,305.05	3,305.05	0.00	3,305.05	0.00	0.00	3,305.05	0.00	0.00	2,386.70	918.35	3,305.05	0.00	0.00	0.00	3,305.05	3,305.05	0.00	0.00	0.00	0.00
PS		0.00	3,305.05	3,305.05	0.00	3,305.05	0.00	0.00	3,305.05	0.00	0.00	2,386.70	918.35	3,305.05	0.00	0.00	0.00	3,305.05	3,305.05	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		270,000.00	73,772.63	343,772.63	270,000.00	73,772.63	0.00	0.00	343,772.63	133,897.00	204,736.00	3,384.04	1,755.59	343,772.63	132,765.16	194,698.21	0.00	16,309.26	343,772.63	0.00	0.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	270,000.00	73,772.63	343,772.63	270,000.00	73,772.63	0.00	0.00	343,772.63	133,897.00	204,736.00	3,384.04	1,755.59	343,772.63	132,765.16	194,698.21	0.00	16,309.26	343,772.63	0.00	0.00	0.00	0.00
PS		270,000.00	73,772.63	343,772.63	270,000.00	73,772.63	0.00	0.00	343,772.63	133,897.00	204,736.00	3,384.04	1,755.59	343,772.63	132,765.16	194,698.21	0.00	16,309.26	343,772.63	0.00	0.00	0.00	0.00
Sub-Total, Operations		15,271,000.00	2,250,847.59	17,521,847.59	15,271,000.00	2,250,847.59	0.00	0.00	17,521,847.59	3,548,954.81	5,465,678.77	5,621,775.73	3,485,438.28	17,521,847.59	3,534,466.10	5,339,363.16	4,501,674.90	4,146,143.43	17,521,847.59	0.00	0.00	0.00	0.00
PS		15,271,000.00	2,250,847.59	17,521,847.59	15,271,000.00	2,250,847.59	0.00	0.00	17,521,847.59	3,548,954.81	5,465,678.77	5,621,775.73	3,485,438.28	17,521,847.59	3,534,466.10	5,339,363.16	4,501,674.90	4,146,143.43	17,521,847.59	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		32,474,000.00	(5,568,501.04)	26,905,498.96	32,474,000.00	(5,568,501.04)	0.00	0.00	26,905,498.96	6,311,576.98	9,637,084.78	6,748,984.06	4,207,853.14	26,905,498.96	6,233,918.28	9,430,184.50	6,370,558.13	4,870,838.94	26,905,498.96	0.00	0.00	0.00	0.00
PS		32,474,000.00	(5,568,501.04)	26,905,498.96	32,474,000.00	(5,568,501.04)	0.00	0.00	26,905,498.96	6,311,576.98	9,637,084.78	6,748,984.06	4,207,853.14	26,905,498.96	6,233,918.28	9,430,184.50	6,370,558.13	4,870,838.94	26,905,498.96	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,921,000.00	(123,060.30)	2,797,939.70	2,921,000.00	(123,060.30)	0.00	0.00	2,797,939.70	680,022.48	471,272.64	956,133.86	690,510.72	2,797,939.70	454,568.64	695,476.72	946,133.86	701,760.48	2,797,939.70	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		2,921,000.00	(123,060.30)	2,797,939.70	2,921,000.00	(123,060.30)	0.00	0.00	2,797,939.70	680,022.48	471,272.64	956,133.86	690,510.72	2,797,939.70	454,568.64	695,476.72	946,133.86	701,760.48	2,797,939.70	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		2,921,000.00	(123,060.30)	2,797,939.70	2,921,000.00	(123,060.30)	0.00	0.00	2,797,939.70	680,022.48	471,272.64	956,133.86	690,510.72	2,797,939.70	454,568.64	695,476.72	946,133.86	701,760.48	2,797,939.70	0.00	0.00	0.00	0.00
PS		2,921,000.00	(123,060.30)	2,797,939.70	2,921,000.00	(123,060.30)	0.00	0.00	2,797,939.70	680,022.48	471,272.64	956,133.86	690,510.72	2,797,939.70	454,568.64	695,476.72	946,133.86	701,760.48	2,797,939.70	0.00	0.00	0.00	0.00
Sub-Total II. Automatic Appropriations		2,921,000.00	(123,060.30)	2,797,939.70	2,921,000.00	(123,060.30)	0.00	0.00	2,797,939.70	680,022.48	471,272.64	956,133.86	690,510.72	2,797,939.70	454,568.64	695,476.72	946,133.86	701,760.48	2,797,939.70	0.00	0.00	0.00	0.00
PS		2,921,000.00	(123,060.30)	2,797,939.70	2,921,000.00	(123,060.30)	0.00	0.00	2,797,939.70	680,022.48	471,272.64	956,133.86	690,510.72	2,797,939.70	454,568.64	695,476.72	946,133.86	701,760.48	2,797,939.70	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		35,395,000.00	(5,691,561.34)	29,703,438.66	35,395,000.00	(5,691,561.34)	0.00	0.00	29,703,438.66	6,991,599.46	10,108,257.42	7,705,117.92	4,898,363.86	29,703,438.66	6,688,486.93	10,125,661.22	7,316,691.99	5,572,598.52	29,703,438.66	0.00	0.00	0.00	0.00
PS		35,395,000.00	(5,691,561.34)	29,703,438.66	35,395,000.00	(5,691,561.34)	0.00	0.00	29,703,438.66	6,991,599.46	10,108,257.42	7,705,117.92	4,898,363.86	29,703,438.66	6,688,486.93	10,125,661.22	7,316,691.99	5,572,598.52	29,703,438.66	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
1. Agency Specific Budget		15,271,000.00	2,250,847.59	17,521,847.59	15,271,000.00	2,250,847.59	0.00	0.00	17,521,847.59	3,548,954.81	5,465,678.77	5,021,775.72	3,485,436.28	17,521,847.59	3,534,466.10	5,339,363.16	4,501,674.90	4,146,143.43	17,521,847.59	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		5,607,000.00	3,573,820.72	9,180,820.72	5,607,000.00	3,573,820.72	0.00	0.00	9,180,820.72	1,662,612.17	2,605,763.00	3,597,552.77	1,314,892.78	9,180,820.72	1,654,861.35	2,545,628.16	3,495,071.00	1,485,240.19	9,180,820.72	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		9,394,000.00	(1,396,745.76)	7,997,254.24	9,394,000.00	(1,396,745.76)	0.00	0.00	7,997,254.24	1,752,445.64	2,655,179.77	1,420,838.92	2,168,789.91	7,997,254.24	1,746,819.59	2,599,036.77	1,006,803.90	2,644,593.98	7,997,254.24	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		270,000.00	73,772.63	343,772.63	270,000.00	73,772.63	0.00	0.00	343,772.63	133,897.00	204,736.00	3,364.04	1,755.59	343,772.63	132,765.16	194,698.21	0.00	16,309.26	343,772.63	0.00	0.00	0.00	0.00

Certified Correct:
SEVESES JANE RODRIGUEZ
Budget Officer
Date: 2020-02-17 11:12:0

Certified Correct: *Rasete E. Razonabe*
RASETES E RAZONABE
OIC, Accounting Division
Date:

Recommending Approval:
gao e. agunday
ABUNDO JOSE AGUNDAY
Director of Financial Management Service (FMS) or Equivalent
Date: 2020-02-17 14:52:

Approved By: *Pilando, Jr. Tefilo Salupen*
PILANDO, JR. TEOFILO SALUPEN
Agency/Entity Head or Authorized Representative
Date: 2020-02-17 15:33: