

Professional Regulation Commision Iloilo Regional Office Annual Procurement Plan for FY 2019 - Non CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
101101	Arts And Crafts Equipment And Accessories And Supplies	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	10,058.40	10,058.40	-	Office Supplies Expense	
101101	Batteries And Cells And Accessories	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	713.90	713.90	-	Office Supplies Expense	
101101	Cleaning Equipment And Supplies	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	39,794.72	39,794.72	-	Other Supplies and Materials Expense	
101101	Color Compounds And Dispersions	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	3,251.16	3,251.16	-	Office Supplies Expense	
101101	Electrical Equipment And Components And Supplies	Iloilo	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	4,488.72	4,488.72	-	Monthly Cable Subscription	
101101	Films	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	217.34	217.34	-	Office Supplies Expense	
101101	Flag Or Accessories	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	613.18	613.18	-	Other Supplies and Materials Expense	
101101	Garments	Iloilo	Shopping	Within 2019	Within 2019	Within 2019	Within 2019	GoP	15,180.00	15,180.00	-	PRC Week Shirts	
101101	Information And Communication Technology (ICT) Equipment And Devices And Accessories	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	12,100.00	12,100.00	-	Semi-Expendable ICT Equipment	
101101	Lease and Rental of Property or Building	Iloilo	NP-53.1 Two Failed Biddings	2nd Quarter of 2018	2nd Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	GoP	2,137,500.00	2,137,500.00	-	Lease for Office space and venue for exam	
101101	Lighting And Fixtures And Accessories	Iloilo	Shopping	Within 2019	Within 2019	Within 2019	Within 2019	GoP	53,433.60	53,433.60	-	Expense	
101101	Manufacturing Components And Supplies	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	54,552.48	54,552.48	-	Office Supplies Expense	
101101	Measuring And Observing And Testing Equipment	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	51.08	51.08	-	Office Supplies Expense	
101101	Office Equipment And Accessories And Supplies	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	132,691.05	132,691.05	-	Office Supplies Expense	
101101	Paper Materials And Products	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	638,056.09	638,056.09	-	Office Supplies Expense	
101101	Pesticides Or Pest Repellents	Iloilo	Shopping	4th Quarter of 2018	N/A	N/A	N/A	GoP	4,255.68	4,255.68	-	Other Supplies and Materials Expense	
101101	Printed Publications	Iloilo	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	4,117.79	4,117.79	-	Newspaper Subscription	
101101	Printer Or Facsimile Or Photocopier Supplies	Iloilo	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	Within 2019	Within 2019	GoP	1,184,919.52	1,184,919.52	-	Office Supplies Expense	
101101	Repair and Maintenance - Motor Vehicle	Iloilo	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	36,000.00	36,000.00	-	For PRC Service Vehicles	
101101	Services	Iloilo	NP-53.5 Agency-to-Agency	Within 2019	Within 2019	Within 2019	Within 2019	GoP	46,916.92	46,916.92	-	Postage & Courier Service	
101101	Services	Iloilo	NP-53.1 Two Failed Biddings	2nd Quarter of 2018	2nd Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	GoP	741,139.00	741,139.00	-	Security Services	
101101	Solvents	Iloilo	Shopping	4th Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	GoP	1,315.05	1,315.05	-	Other Supplies and Materials Expense	
101101	Telecommunications Provider	Iloilo	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	112,835.88	112,835.88	-	Landline	
101101	Travel, Food, Lodging and Entertainment Services	Iloilo	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	1,162,260.96	1,162,260.96	-	Traveling Expense-Local	
TOTAL COST FOR MOOE									6,396,462.52	6,396,462.52			

Prepared by:  
  
DANIEL JOSE C. COJIN  
PRO II  
Secretary, BAC  
  
By:   
MARY GRACE C. BATACAN  
MEMBER, SECRETARIAT

Funds Available:  
  
RONALYN C. GALLEGO/ELOYD P. ALAGBAN  
Accountant III/Budget Officer

Recommending Approval:  
  
ROMEL B. BALISANG, MPA  
Supervising Administrative Officer  
Vice-Chairman, BAC

Approved by:  
  
BLESILDA T. MASANGCAY, MPA  
Officer-in-Charge, PRC Iloilo Regional Office  
Head of Procuring Entity