

PROFESSIONAL REGULATION COMMISSION
PRC Cordillera Administrative Region (Baguio) and Region I (Ilocos)
APP NON-CSE (BASED ON 2018 REENACTED BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a.1, A.III.a	Semi-expendable supplies - Electrical Appliances	GASS, Licensure Division	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	109,500.00	109,500.00	-	For staff lounge, Confidential Printing Room and public area	
A.I.a.1, A.III	Various office supplies	All Divisions	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	41,335.00	41,335.00	-	Various office supplies not available from DBM-PS	
A.I.a.1, A.III.a	Semi-expendable materials - Bed clothes linens and towels	GASS, Licensure Division	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	47,100.00	47,100.00	-	For Guest Room and Confidential Printing Room	
A.I.a.1	Cleaning equipment and supplies	GASS	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	28,023.58	28,023.58	-	Various janitorial supplies	
A.III.a	Drugs and Medicines	Licensure Division	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	5,059.20	5,059.20	-	Medicine kit for the conduct of exam	
A.I.a.1	Supplies and Materials expenses	GASS	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	78,000.00	78,000.00	-	Fuel and gasoline expenses for motor vehicles	
A.I.a.1, A.III.a	Semi-expendable Furnitures and Fixtures	GASS, Licensure Division	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	212,500.00	212,500.00	-	Steel cabinet and lockers	
A.I.a.1	Hardware and construction supplies	GASS	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	277,616.38	277,616.38	-	Supplies and materials for job order of display racks, blinds	
A.I.a.1	Various ICT semi-expendables and	GASS	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	22,930.00	22,930.00	-	Various ICT equipment and supplies	
A.I.a.1	Various semi-expendable office equipment and accessories	GASS	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	8,250.00	8,250.00	-	Check writer in anticipation of decentralized Disbursing System	
A.I.a.1	Subscription	GASS	Shopping	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	6,600.00	6,600.00	-	Newspaper reading materials	
A.I.a.1	Sports Equipment	GASS	NP-53.9 - Small Value Procurement	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	12,800.00	12,800.00	-	Sports equipment in promoting healthy lifestyle in the workplace	
A.I.a.1	Internet and landline connection	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	203,040.00	203,040.00	-	Renewal of contract. Lines already exist. With mobile phone allowances	
A.I.a.1	Utility services	GASS	Direct contracting	N/A	N/A	N/A	N/A	GoP	594,080.00	594,080.00	-	Electricity and water expenses	
A.I.a.1	Extraordinary and Other Miscellaneous Expenses	GASS	NP-53.9 - Small Value Procurement	Within the year	N/A	Within the year	Within the year	GoP	60,000.00	60,000.00	-	Other unclassified miscellaneous expenses	
A.I.a.1	Repair and Maintenance - Building	GASS	NP-53.9 - Small Value Procurement	Within the year	N/A	Within the year	Within the year	GoP	40,000.00	40,000.00	-	Applicable only to Region I office	
A.I.a.1	Repair and Maintenance - furnitures and equipment	GASS	NP-53.9 - Small Value Procurement	Within the year	N/A	Within the year	Within the year	GoP	66,000.00	66,000.00	-	Provision for repair and maintenance of various office equipment, furniture and fixtures	
A.I.a.1	Repair and Maintenance - motor vehicle	GASS	Direct contracting	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00	-	Maintenance of three PRC vehicles	
A.I.a.1, A.III.a, A.III.b	Travel - local	All Divisions	Direct contracting	N/A	N/A	N/A	N/A	GoP	896,000.40	896,000.40	-	Per diems and travel allowances of staff for various functions	
A.I.a.1	Trainings	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	183,999.83	183,999.83	-	Per invitation from various training providers	
A.I.a.1	Events Management	GASS	NP-53.9 - Small Value Procurement	Within the year	N/A	Within the year	Within the year	GoP	110,275.20	110,275.20	-	Meals and snacks for meetings; Drinking water for public stations	
A.I.a.1	Transportation and Delivery services	GASS	NP-53.9 - Small Value Procurement	4/15/2019	N/A	4/29/2019	5/2/2019	GoP	65,000.00	65,000.00	-	Transfer of records from PRC CAR to Region I as offsite storage of archives	
A.I.a.1	Other General Expenses	GASS	Direct contracting	N/A	N/A	N/A	N/A	GoP	8,718,001.50	8,718,001.50	-	Allowances for various exams, job order wages	
A.I.a.1	Other General Expenses	GASS	NP-53.9 - Small Value Procurement	Within the year	N/A	Within the year	Within the year	GoP	120,000.00	120,000.00	-	Provision for other general services	
A.I.a.1	Office space rental	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,279,136.00	5,279,136.00	-	Applicable only to PRC CAR, 3-year MYOA	

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A.I.a.1	Janitorial Service	GASS	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	120,000.00	120,000.00	-	Cleaning of office premise	
A.I.a.1	Postage and Courier Services	GASS	Competitive Bidding	Within the year	Within the year	Within the year	Within the year	GoP	211,778.40	211,778.40	-	Courier to various offices	
A.I.a.1	Security Services	GASS	NP-53.9 - Small Value Procurement	6/17/2019	7/22/2019	8/12/2019	8/26/2019	GoP	960,000.00	960,000.00	-	One-year 24-hour security services (CAR)	
A.I.a.1	Security Services	GASS	NP-53.9 - Small Value Procurement	2/18/2019	3/25/2019	4/2/2019	5/1/2019	GoP	570,000.00	570,000.00	-	One-year 24-hour security services (Region I)	
A.I.a.1	Taxes, duties and licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	19,062.93	19,062.93	-	Vehicle insurance and other related liabilities. Paid on the ending plate number of the vehicle.	
A.I.a.1	Taxes, duties and licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	Provisions for withholding taxes on various purchases	

Prepared by:


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Funds Availability Certified by:


 JOVIE CHRISTINE T. ANONGOS
 Accountant III

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