

FY 2016 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: N/A
Organization Code (UACS): 160080000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
A		384,521	258,970	643,491	687,096	199,266	163,207	169,149	155,474	687,096					
Specific Budgets of National Government Agencies	101101	377,233	255,966	633,199	677,023	196,749	160,691	166,631	152,952	677,023					
General Administration and Support	1000000000	68,420	31,346	99,766	113,585	30,262	27,623	32,466	23,234	113,585					
General Management and Supervision	103001000100000	68,420	31,346	99,766	98,701	28,645	25,509	21,714	22,833	98,701					
PS		26,327	6,772	33,099	34,556	8,235	9,042	7,725	9,554	34,556					
MOOE		35,498	23,265	58,763	62,440	18,705	16,467	13,989	13,279	62,440					
CO		6,595	1,309	7,904	1,705	1,705				1,705					
Administration of Personnel Benefits	103001000200000				14,884	1,617	2,114	10,752	401	14,884					
PS					14,884	1,617	2,114	10,752	401	14,884					
Operations	3000000000	308,813	224,620	533,433	563,438	166,487	133,068	134,165	129,718	563,438					
MFO 1: REGULATION OF PROFESSIONAL SERVICES	3010000000	308,813	224,620	533,433	563,438	166,487	133,068	134,165	129,718	563,438					
Examination of Professionals	3010100000	239,154	183,832	422,986	423,300	111,026	105,978	101,906	104,390	423,300					
Processing of applications for licensure examinations	161003010100001	61,312	76,467	137,779	103,900	43,508	20,631	19,898	19,863	103,900					
PS		10,213	4,525	14,738	13,915	3,288	3,668	3,110	3,849	13,915					
MOOE		51,099	71,942	123,041	89,985	40,220	16,963	16,788	16,014	89,985					
Preparation of test questions and the conduct and the rating of licensure examinations	161003010100002	169,517	100,458	269,973	306,437	63,895	81,769	79,305	81,468	306,437					
PS		93,556	53,767	147,323	147,283	36,750	36,890	36,682	36,961	147,283					
MOOE		75,961	46,689	122,650	159,154	27,145	44,879	42,623	44,507	159,154					
Computation, tabulation and release of examination results	161003010100003	8,325	6,909	15,234	12,963	3,623	3,578	2,703	3,059	12,963					
PS		5,630	4,363	9,993	7,628	1,812	2,000	1,687	2,129	7,628					
MOOE		2,695	2,546	5,241	5,335	1,811	1,578	1,016	930	5,335					
Regulation of Professionals	3010200000	57,854	20,753	78,607	79,771	25,573	18,650	16,477	19,071	79,771					
Administrative investigations, hearings and decisions on complaints against professionals	161003010200001	24,650	8,959	33,609	35,534	8,469	9,158	8,208	9,699	35,534					
PS		21,854	6,339	28,193	30,057	7,108	7,919	6,724	8,306	30,057					
MOOE		2,796	2,620	5,416	5,477	1,361	1,239	1,484	1,393	5,477					
Inspection of institutions and industrial establishments to determine compliance with established standards of professional	161003010200002	9,883	7,607	17,490	17,540	3,223	4,669	4,784	4,864	17,540					
PS		2,198	1,525	3,723	3,422	808	899	767	948	3,422					
MOOE		7,685	6,082	13,767	14,118	2,415	3,770	4,017	3,916	14,118					
Issuance of registration cards and certificates of professionals	161003010200003	23,321	4,187	27,508	26,697	13,881	4,823	3,485	4,508	26,697					
PS		4,859	2,711	7,570	6,266	1,490	1,639	1,384	1,753	6,266					
MOOE		18,462	1,476	19,938	20,431	12,391	3,184	2,101	2,755	20,431					
Data Management Services	3010300000	11,805	20,035	31,840	60,367	29,888	8,440	15,782	6,287	60,367					

PROFESSIONAL REGULATION COMMISSION
ICT DIVISION
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