

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments				Obligations					Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY		221,369,000.00	23,909,136.67	245,278,136.67	221,590,000.00	2,740,584.00	0.00	20,947,552.67	245,278,136.67	170,992,383.89	21,908,838.62	22,202,749.12	0.00	215,103,971.63	17,329,069.80	172,380,497.88	23,731,398.66	0.00	213,440,966.34	0.00	30,174,165.04	0.00	1,663,005.29	
A. AGENCY SPECIFIC BUDGET		218,854,000.00	19,981,637.76	238,835,637.76	218,854,000.00	0.00	0.00	19,981,637.76	238,835,637.76	170,081,829.00	17,979,532.20	21,379,062.39	0.00	209,440,423.59	16,419,658.09	168,455,491.36	22,907,711.93	0.00	207,782,861.38	0.00	29,395,214.17	0.00	1,657,562.21	
Personnel Services		27,092,000.00	0.00	27,092,000.00	27,092,000.00	0.00	0.00	0.00	27,092,000.00	5,799,498.90	5,961,476.38	5,982,371.97	0.00	17,743,347.25	5,799,498.90	5,926,610.56	6,016,837.79	0.00	17,742,947.25	0.00	9,348,652.75	0.00	400.00	
Salaries and Wages		20,954,000.00	(65,500.00)	20,888,500.00	20,954,000.00	(65,500.00)	0.00	0.00	20,888,500.00	5,015,498.61	5,385,735.02	5,208,671.86	0.00	15,609,905.49	5,015,498.61	5,354,133.03	5,240,073.85	0.00	15,609,705.49	0.00	5,278,594.51	0.00	200.00	
Salaries and Wages - Regular	5010101000	20,954,000.00	(65,500.00)	20,888,500.00	20,954,000.00	(65,500.00)	0.00	0.00	20,888,500.00	5,015,498.61	5,385,735.02	5,208,671.86	0.00	15,609,905.49	5,015,498.61	5,354,133.03	5,240,073.85	0.00	15,609,705.49	0.00	5,278,594.51	0.00	200.00	
Basic Salary - Civilian	5010101001	20,954,000.00	(65,500.00)	20,888,500.00	20,954,000.00	(65,500.00)	0.00	0.00	20,888,500.00	5,015,498.61	5,385,735.02	5,208,671.86	0.00	15,609,905.49	5,015,498.61	5,354,133.03	5,240,073.85	0.00	15,609,705.49	0.00	5,278,594.51	0.00	200.00	
Other Compensation		5,418,000.00	(214,500.00)	5,203,500.00	5,418,000.00	(214,500.00)	0.00	0.00	5,203,500.00	617,500.00	386,743.57	337,875.00	0.00	1,342,118.57	617,500.00	383,479.74	341,138.83	0.00	1,342,118.57	0.00	3,861,381.43	0.00	0.00	
Personal Economic Relief Allowance (PERA)	5010201000	960,000.00	0.00	960,000.00	960,000.00	0.00	0.00	0.00	960,000.00	222,000.00	233,618.57	234,000.00	0.00	689,618.57	222,000.00	230,354.74	237,263.83	0.00	689,618.57	0.00	237,381.43	0.00	0.00	
PERA - Civilian	5010201001	960,000.00	0.00	960,000.00	960,000.00	0.00	0.00	0.00	960,000.00	222,000.00	233,618.57	234,000.00	0.00	689,618.57	222,000.00	230,354.74	237,263.83	0.00	689,618.57	0.00	237,381.43	0.00	0.00	
Representation Allowance (RA)	5010202000	144,000.00	186,000.00	330,000.00	144,000.00	186,000.00	0.00	0.00	330,000.00	82,500.00	82,500.00	43,000.00	0.00	208,000.00	82,500.00	82,500.00	43,000.00	0.00	208,000.00	0.00	122,000.00	0.00	0.00	
Transportation Allowance (TA)	5010203000	144,000.00	88,625.00	232,625.00	144,000.00	88,625.00	0.00	0.00	232,625.00	54,000.00	70,625.00	53,875.00	0.00	178,500.00	54,000.00	70,625.00	53,875.00	0.00	178,500.00	0.00	54,125.00	0.00	0.00	
Transportation Allowance (TA)	5010203001	144,000.00	88,625.00	232,625.00	144,000.00	88,625.00	0.00	0.00	232,625.00	54,000.00	70,625.00	53,875.00	0.00	178,500.00	54,000.00	70,625.00	53,875.00	0.00	178,500.00	0.00	54,125.00	0.00	0.00	
Clothing/Uniform Allowance	5010204000	280,000.00	7,000.00	287,000.00	280,000.00	7,000.00	0.00	0.00	287,000.00	259,000.00	0.00	7,000.00	0.00	266,000.00	259,000.00	0.00	7,000.00	0.00	266,000.00	0.00	21,000.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	280,000.00	7,000.00	287,000.00	280,000.00	7,000.00	0.00	0.00	287,000.00	259,000.00	0.00	7,000.00	0.00	266,000.00	259,000.00	0.00	7,000.00	0.00	266,000.00	0.00	21,000.00	0.00	0.00	
Year End Bonus	5010214000	1,745,000.00	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	1,745,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,000.00	0.00	0.00	
Bonus - Civilian	5010214001	1,745,000.00	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	1,745,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,000.00	0.00	0.00	
Cash Gift	5010215000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	
Cash Gift - Civilian	5010215001	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216000	1,745,000.00	(496,125.00)	1,248,875.00	1,745,000.00	(496,125.00)	0.00	0.00	1,248,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248,875.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216001	1,745,000.00	(496,125.00)	1,248,875.00	1,745,000.00	(496,125.00)	0.00	0.00	1,248,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248,875.00	0.00	0.00	
Other Bonuses and Allowances	5010299000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	
Productivity Enhancement Incentive - Civilian	5010299012	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	
Personnel Benefit Contributions		657,000.00	0.00	657,000.00	657,000.00	0.00	0.00	0.00	657,000.00	160,914.98	164,997.79	167,286.70	0.00	493,199.47	160,914.98	164,997.79	167,086.70	0.00	492,999.47	0.00	163,800.53	0.00	200.00	
Pag-IBIG Contributions	5010302000	95,000.00	0.00	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	22,200.00	23,000.00	23,600.00	0.00	68,800.00	22,200.00	23,000.00	23,400.00	0.00	68,600.00	0.00	26,200.00	0.00	200.00	
Pag-IBIG - Civilian	5010302001	95,000.00	0.00	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	22,200.00	23,000.00	23,600.00	0.00	68,800.00	22,200.00	23,000.00	23,400.00	0.00	68,600.00	0.00	26,200.00	0.00	200.00	
PhilHealth Contributions	5010303000	514,000.00	0.00	514,000.00	514,000.00	0.00	0.00	0.00	514,000.00	127,614.98	130,397.79	131,686.70	0.00	389,699.47	127,614.98	130,397.79	131,686.70	0.00	389,699.47	0.00	124,300.53	0.00	0.00	
PhilHealth - Civilian	5010303001	514,000.00	0.00	514,000.00	514,000.00	0.00	0.00	0.00	514,000.00	127,614.98	130,397.79	131,686.70	0.00	389,699.47	127,614.98	130,397.79	131,686.70	0.00	389,699.47	0.00	124,300.53	0.00	0.00	
Employees Compensation Insurance Premiums	5010304000	48,000.00	0.00	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	11,100.00	11,600.00	12,000.00	0.00	34,700.00	11,100.00	11,600.00	12,000.00	0.00	34,700.00	0.00	13,300.00	0.00	0.00	
ECIP - Civilian	5010304001	48,000.00	0.00	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	11,100.00	11,600.00	12,000.00	0.00	34,700.00	11,100.00	11,600.00	12,000.00	0.00	34,700.00	0.00	13,300.00	0.00	0.00	
Other Personnel Benefits		63,000.00	280,000.00	343,000.00	63,000.00	280,000.00	0.00	0.00	343,000.00	5,585.31	24,000.00	268,538.41	0.00	298,123.72	5,585.31	24,000.00	268,538.41	0.00	298,123.72	0.00	44,876.28	0.00	0.00	
Other Personnel Benefits	5010499000	63,000.00	280,000.00	343,000.00	63,000.00	280,000.00	0.00	0.00	343,000.00	5,585.31	24,000.00	268,538.41	0.00	298,123.72	5,585.31	24,000.00	268,538.41	0.00	298,123.72	0.00	44,876.28	0.00	0.00	
Lump-sum for Step Increments - Length of Service	5010499010	53,000.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	5,585.31	0.00	2,538.41	0.00	8,123.72	5,585.31	0.00	2,538.41	0.00	8,123.72	0.00	44,876.28	0.00	0.00	
Loyalty Award - Civilian	5010499015	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Other Personnel Benefits	5010499099	0.00	270,000.00	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00	0.00	4,000.00	266,000.00	0.00	270,000.00	0.00	4,000.00	266,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00	
Maintenance and Other Operating Expenses		41,762,000.00	19,389,332.76	61,151,332.76	41,762,000.00	0.00																		

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																						10=[(6+(-7))-8+9]	11	12	13
Information and Communications Technology Equipment	5020321003	160,000.00	1,067,960.00	1,227,960.00	160,000.00	71,975.00	0.00	995,985.00	1,227,960.00	0.00	123,280.00	894,086.00	0.00	1,017,366.00	0.00	111,300.00	820,572.00	0.00	931,872.00	0.00	210,594.00	0.00	0.00	85,494.00	
Communications Equipment	5020321007	20,000.00	(20,000.00)	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5020321099	50,000.00	(50,000.00)	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	360,000.00	386,400.00	746,400.00	360,000.00	386,400.00	0.00	0.00	746,400.00	286,400.00	0.00	0.00	0.00	286,400.00	0.00	286,400.00	0.00	0.00	286,400.00	0.00	460,000.00	0.00	0.00	0.00	0.00
Furniture and Fixtures	5020322001	360,000.00	386,400.00	746,400.00	360,000.00	386,400.00	0.00	0.00	746,400.00	286,400.00	0.00	0.00	0.00	286,400.00	0.00	286,400.00	0.00	0.00	286,400.00	0.00	460,000.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	40,241.25	40,241.25	0.00	40,241.25	0.00	0.00	40,241.25	0.00	10,500.00	25,222.75	0.00	35,722.75	0.00	10,500.00	25,222.75	0.00	35,722.75	0.00	4,518.50	0.00	0.00	0.00	0.00
Utility Expenses		3,219,000.00	236,675.63	3,455,675.63	3,219,000.00	236,675.63	0.00	0.00	3,455,675.63	725,707.18	847,942.30	992,072.67	0.00	2,565,722.15	663,157.25	910,492.23	992,072.67	0.00	2,565,722.15	0.00	889,953.48	0.00	0.00	0.00	
Water Expenses	5020401000	206,000.00	29,294.05	235,294.05	206,000.00	29,294.05	0.00	0.00	235,294.05	32,565.62	33,477.28	67,162.13	0.00	133,205.03	22,030.42	44,012.48	67,162.13	0.00	133,205.03	0.00	102,089.02	0.00	0.00	0.00	0.00
Electricity Expenses	5020402000	3,013,000.00	207,381.58	3,220,381.58	3,013,000.00	207,381.58	0.00	0.00	3,220,381.58	693,141.56	814,465.02	924,910.54	0.00	2,432,517.12	641,126.83	866,479.75	924,910.54	0.00	2,432,517.12	0.00	787,864.46	0.00	0.00	0.00	
Communication Expenses		482,000.00	128,851.48	610,851.48	482,000.00	128,851.48	0.00	0.00	610,851.48	92,990.31	216,828.01	124,399.11	0.00	434,217.43	92,990.31	216,828.01	124,399.11	0.00	434,217.43	0.00	176,634.05	0.00	0.00	0.00	
Postage and Courier Services	5020501000	200,000.00	(42,174.52)	157,825.48	200,000.00	(42,174.52)	0.00	0.00	157,825.48	18,835.76	76,384.18	11,285.66	0.00	106,505.60	18,835.76	76,384.18	11,285.66	0.00	106,505.60	0.00	51,319.88	0.00	0.00	0.00	
Telephone Expenses	5020502000	282,000.00	171,026.00	453,026.00	282,000.00	171,026.00	0.00	0.00	453,026.00	74,154.55	140,443.83	113,113.45	0.00	327,711.83	74,154.55	140,443.83	113,113.45	0.00	327,711.83	0.00	125,314.17	0.00	0.00	0.00	
Mobile	5020502001	198,000.00	171,026.00	369,026.00	198,000.00	171,026.00	0.00	0.00	369,026.00	59,375.00	123,651.00	92,625.00	0.00	275,651.00	59,375.00	123,651.00	92,625.00	0.00	275,651.00	0.00	93,375.00	0.00	0.00	0.00	
Landline	5020502002	84,000.00	0.00	84,000.00	84,000.00	0.00	0.00	84,000.00	14,779.55	16,792.83	20,488.45	0.00	52,060.83	14,779.55	16,792.83	20,488.45	0.00	52,060.83	0.00	31,939.17	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary		116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	29,100.00	29,100.00	29,100.00	0.00	87,300.00	19,400.00	38,800.00	29,100.00	0.00	87,300.00	0.00	28,700.00	0.00	0.00	0.00	
Extraordinary and Miscellaneous Expenses	5021003000	116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	29,100.00	29,100.00	29,100.00	0.00	87,300.00	19,400.00	38,800.00	29,100.00	0.00	87,300.00	0.00	28,700.00	0.00	0.00	0.00	
Professional Services		160,000.00	(10,000.00)	150,000.00	160,000.00	(10,000.00)	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	
Other Professional Services	5021199000	160,000.00	(10,000.00)	150,000.00	160,000.00	(10,000.00)	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	
General Services		20,255,000.00	6,502,468.44	26,757,468.44	20,255,000.00	(4,690,879.32)	0.00	11,193,347.76	26,757,468.44	4,795,601.55	4,401,816.19	7,336,756.74	0.00	16,534,174.48	4,332,065.05	4,581,787.31	7,620,322.12	0.00	16,534,174.48	0.00	10,223,293.96	0.00	0.00	0.00	
Janitorial Services	5021202000	0.00	2,312,162.78	2,312,162.78	0.00	54,557.78	0.00	2,257,605.00	2,312,162.78	684,452.28	188,694.02	724,536.84	0.00	1,597,683.14	302,435.78	570,710.52	724,536.84	0.00	1,597,683.14	0.00	714,479.64	0.00	0.00	0.00	
Security Services	5021203000	3,740,000.00	213,974.10	3,953,974.10	3,740,000.00	213,974.10	0.00	0.00	3,953,974.10	445,962.00	1,078,133.67	1,030,656.42	0.00	2,554,752.09	445,962.00	794,568.29	1,314,221.80	0.00	2,554,752.09	0.00	1,399,222.01	0.00	0.00	0.00	
Other General Services	5021299000	16,515,000.00	3,976,331.56	20,491,331.56	16,515,000.00	(4,959,411.20)	0.00	8,935,742.76	20,491,331.56	3,665,187.27	3,134,988.50	5,581,563.48	0.00	12,381,739.25	3,583,667.27	3,216,508.50	5,581,563.48	0.00	12,381,739.25	0.00	8,109,592.31	0.00	0.00	0.00	
Other General Services	5021299099	16,515,000.00	3,976,331.56	20,491,331.56	16,515,000.00	(4,959,411.20)	0.00	8,935,742.76	20,491,331.56	3,665,187.27	3,134,988.50	5,581,563.48	0.00	12,381,739.25	3,583,667.27	3,216,508.50	5,581,563.48	0.00	12,381,739.25	0.00	8,109,592.31	0.00	0.00	0.00	
Repairs and Maintenance		295,000.00	10,860.00	305,860.00	295,000.00	10,860.00	0.00	0.00	305,860.00	49,570.00	184,270.00	10,290.00	0.00	244,130.00	4,070.00	161,705.00	11,794.00	0.00	177,569.00	0.00	61,730.00	0.00	66,561.00	0.00	
Repairs and Maintenance - Machinery and Machinery	5021305000	95,000.00	300.00	95,300.00	95,000.00	300.00	0.00	0.00	95,300.00	33,800.00	270.00	0.00	0.00	34,070.00	3,500.00	30,570.00	0.00	0.00	34,070.00	0.00	61,230.00	0.00	0.00	0.00	
Office Equipment	5021305002	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	33,800.00	0.00	0.00	0.00	33,800.00	3,500.00	30,300.00	0.00	0.00	33,800.00	0.00	11,200.00	0.00	0.00	0.00	
Information and Communication Technology Equipment	5021305003	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	
Repairs and Maintenance - Transportation	5021306000	200,000.00	10,560.00	210,560.00	200,000.00	10,560.00	0.00	0.00	210,560.00	15,770.00	184,000.00	10,290.00	0.00	210,060.00	570.00	131,135.00	11,794.00	0.00	143,499.00	0.00	500.00	0.00	66,561.00	0.00	
Motor Vehicles	5021306001	200,000.00	10,560.00	210,560.00	200,000.00	10,560.00	0.00	0.00	210,560.00	15,770.00	184,000.00	10,290.00	0.00	210,060.00	570.00	131,135.00	11,794.00	0.00	143,499.00	0.00	500.00	0.00	66,561.00	0.00	
Taxes, Insurance Premiums and Other Fees		315,000.00	37,634.25	352,634.25	315,000.00	37,634.25	0.00	0.00	352,634.25	117,481.00	14,705.33	62,672.49	0.00	194,858.82	117,481.00	14,705.33	62,672.49	0.00	194,858.82	0.00	157,775.43	0.00	0.00	0.00	
Taxes, Duties and Licenses	5021501000	44,000.00	0.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	4,220.00	2,859.06	4,214.06	0.00	11,293.12	4,220.00	2,859.06	4,214.06	0.00	11,293.12	0.00	32,706.88	0.00	0.00	0.00	
Taxes, Duties and Licenses	5021501001	44,000.00	0.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	4,220.00	2														

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - XI
 Organization Code (UACS) : 16 008 0300011
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Miscellaneous Personnel Benefits Fund		0.00	3,164,914.91	3,164,914.91	0.00	2,199,000.00	0.00	965,914.91	3,164,914.91	225,414.00	2,760,787.01	173,746.14	0.00	3,159,947.15	224,270.82	2,756,487.11	173,746.14	0.00	3,154,504.07	0.00	4,967.76	0.00	5,443.08
Salaries and Wages	5010100000	0.00	450,264.65	450,264.65	0.00	450,264.65	0.00	0.00	450,264.65	225,414.00	51,104.51	173,746.14	0.00	450,264.65	224,270.82	46,804.61	173,746.14	0.00	444,821.57	0.00	0.00	0.00	5,443.08
Salaries and Wages - Regular		0.00	450,264.65	450,264.65	0.00	450,264.65	0.00	0.00	450,264.65	225,414.00	51,104.51	173,746.14	0.00	450,264.65	224,270.82	46,804.61	173,746.14	0.00	444,821.57	0.00	0.00	0.00	5,443.08
Basic Salary - Civilian	5010101001	0.00	450,264.65	450,264.65	0.00	450,264.65	0.00	0.00	450,264.65	225,414.00	51,104.51	173,746.14	0.00	450,264.65	224,270.82	46,804.61	173,746.14	0.00	444,821.57	0.00	0.00	0.00	5,443.08
Other Compensation	5010200000	0.00	2,713,445.91	2,713,445.91	0.00	1,747,531.00	0.00	965,914.91	2,713,445.91	0.00	2,708,478.15	0.00	0.00	2,708,478.15	0.00	2,708,478.15	0.00	0.00	2,708,478.15	0.00	4,967.76	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	0.00	1,747,531.00	1,747,531.00	0.00	1,747,531.00	0.00	0.00	1,747,531.00	0.00	1,747,531.00	0.00	0.00	1,747,531.00	0.00	1,747,531.00	0.00	0.00	1,747,531.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	5010299014	0.00	965,914.91	965,914.91	0.00	0.00	0.00	965,914.91	965,914.91	0.00	960,947.15	0.00	0.00	960,947.15	0.00	960,947.15	0.00	0.00	960,947.15	0.00	4,967.76	0.00	0.00
Other Personnel Benefits	5010400000	0.00	1,204.35	1,204.35	0.00	1,204.35	0.00	0.00	1,204.35	0.00	1,204.35	0.00	0.00	1,204.35	0.00	1,204.35	0.00	0.00	1,204.35	0.00	0.00	0.00	0.00
Other Personnel Benefits		0.00	1,204.35	1,204.35	0.00	1,204.35	0.00	0.00	1,204.35	0.00	1,204.35	0.00	0.00	1,204.35	0.00	1,204.35	0.00	0.00	1,204.35	0.00	0.00	0.00	0.00
Lump-sum for Compensation Adjustment	5010499006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	0.00	1,204.35	1,204.35	0.00	1,204.35	0.00	0.00	1,204.35	0.00	1,204.35	0.00	0.00	1,204.35	0.00	1,204.35	0.00	0.00	1,204.35	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	541,584.00	541,584.00	0.00	541,584.00	0.00	0.00	541,584.00	53,454.13	488,128.41	0.00	0.00	541,582.54	53,454.13	488,128.41	0.00	0.00	541,582.54	0.00	1.46	0.00	0.00
Other Personnel Benefits	5010400000	0.00	541,584.00	541,584.00	0.00	541,584.00	0.00	0.00	541,584.00	53,454.13	488,128.41	0.00	0.00	541,582.54	53,454.13	488,128.41	0.00	0.00	541,582.54	0.00	1.46	0.00	0.00
Terminal Leave Benefits		0.00	541,584.00	541,584.00	0.00	541,584.00	0.00	0.00	541,584.00	53,454.13	488,128.41	0.00	0.00	541,582.54	53,454.13	488,128.41	0.00	0.00	541,582.54	0.00	1.46	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	541,584.00	541,584.00	0.00	541,584.00	0.00	0.00	541,584.00	53,454.13	488,128.41	0.00	0.00	541,582.54	53,454.13	488,128.41	0.00	0.00	541,582.54	0.00	1.46	0.00	0.00
GRAND TOTAL		221,369,000.00	23,909,136.67	245,278,136.67	221,590,000.00	2,740,584.00	0.00	20,947,552.67	245,278,136.67	170,992,383.89	21,908,838.62	22,202,749.12	0.00	215,103,971.63	17,329,069.80	172,380,497.88	23,731,398.66	0.00	213,440,966.34	0.00	30,174,165.04	0.00	1,663,005.29

Certified Correct:

KERCHNER AQUINO
 Concurrent Budget Officer
 Date: October 20, 2025 08:32 AM

Certified Correct:

DIOSDORO P. MAHINAY
 Accountant III
 Date: October 20, 2025 08:32 AM

Recommending Approval By:

ARJEN C. DE LOS SANTOS
 OIC, Finance and Administrative Division
 Date: October 20, 2025 01:29 PM

Approved By:

RAQUEL R. ABRANTES
 Regional Director
 Date: October 20, 2025 06:37 PM