

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION II - TUGUEGARAO**

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2026 (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Common Office Supplies and Equipment - 1st Quarter	GAS-FAD	NO	Shopping	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	GoP	35,326.80	35,326.80	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
310100100004000	Procurement of Common Office Supplies and Equipment - 1st Quarter	LRD-EXAM	NO	Shopping	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	GoP	103,364.70	103,364.70	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
310200100008000	Procurement of Common Office Supplies and Equipment - 1st Quarter	REGU-RENEWAL	NO	Shopping	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	GoP	96,134.00	96,134.00	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
100000100001000	Procurement of Common Office Supplies and Equipment - 2nd Quarter	GAS-FAD	NO	Shopping	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	GoP	34,082.25	34,082.25	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
310100100004000	Procurement of Common Office Supplies and Equipment - 2nd Quarter	LRD-EXAM	NO	Shopping	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	GoP	91,106.00	91,106.00	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
310200100008000	Procurement of Common Office Supplies and Equipment - 2nd Quarter	REGU-RENEWAL	NO	Shopping	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	GoP	3,200.00	3,200.00	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
100000100001000	Procurement of Common Office Supplies and Equipment - 3rd Quarter	GAS-FAD	NO	Shopping	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	GoP	44,082.25	44,082.25	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
310100100004000	Procurement of Common Office Supplies and Equipment - 3rd Quarter	LRD-EXAM	NO	Shopping	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	GoP	91,106.00	91,106.00	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
310200100008000	Procurement of Common Office Supplies and Equipment - 3rd Quarter	REGU-RENEWAL	NO	Shopping	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	GoP	1,734.00	1,734.00	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
100000100001000	Procurement of Common Office Supplies and Equipment - 4th Quarter	GAS-FAD	NO	Shopping	4th Quarter 2026	4th Quarter 2026	4th Quarter 2026	4th Quarter 2026	GoP	48,072.25	48,072.25	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
310100100004000	Procurement of Common Office Supplies and Equipment - 4th Quarter	LRD-EXAM	NO	Shopping	4th Quarter 2026	4th Quarter 2026	4th Quarter 2026	4th Quarter 2026	GoP	91,106.00	91,106.00	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
310200100008000	Procurement of Common Office Supplies and Equipment - 4th Quarter	REGU-RENEWAL	NO	Shopping	4th Quarter 2026	4th Quarter 2026	4th Quarter 2026	4th Quarter 2026	GoP	250.00	250.00	0.00	Procurement of Various Office Supplies and Equipment not available at PS DBM
100000100001000	Semi-Expendable Office Equipment - 2nd Quarter	GAS-FAD	NO	Shopping	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	GoP	73,200.00	73,200.00	0.00	Procurement of Semi-Expendable Office Equipment not available at PS DBM
100000100001000	Semi-Expendable Office Equipment - 3rd Quarter	GAS-FAD	NO	Shopping	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	GoP	73,200.00	73,200.00	0.00	Procurement of Semi-Expendable Office Equipment not available at PS DBM
310200100008000	Semi-Expendable Other Machinery and Equipment - 1st Quarter	REGU-RENEWAL	NO	Shopping	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	GoP	12,400.00	12,400.00	0.00	Procurement of Semi-Expendable Office Equipment not available at PS DBM
100000100001000	Semi-Expendable Other Machinery and Equipment - 2nd Quarter	GAS-FAD	NO	Shopping	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	GoP	26,334.00	26,334.00	0.00	Procurement of Semi-Expendable Office Equipment not available at PS DBM
100000100001000	Semi-Expendable ICT Equipment - 2nd Quarter	GAS-FAD	NO	Shopping	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	GoP	42,000.00	42,000.00	0.00	Procurement of Semi-Expendable ICT Equipment not available at PS DBM
100000100001000	Semi-Expendable ICT Equipment - 3rd Quarter	GAS-FAD	NO	Shopping	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	GoP	42,000.00	42,000.00	0.00	Procurement of Semi-Expendable ICT Equipment not available at PS DBM
310200100008000	Semi-Expendable Furniture and Fixtures - 1st Quarter	REGU-RENEWAL	NO	Shopping	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	GoP	127,199.50	127,199.50	0.00	Procurement of Semi-Expendable Furniture and Fixtures not available at PS DBM
100000100001000	Semi-Expendable Furniture and Fixtures - 2nd Quarter	GAS-FAD	NO	Shopping	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	GoP	231,000.00	231,000.00	0.00	Procurement of Semi-Expendable Furniture and Fixtures not available at PS DBM
100000100001000	Semi-Expendable Furniture and Fixtures - 3rd Quarter	GAS-FAD	NO	Shopping	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	3rd Quarter 2026	GoP	76,500.00	76,500.00	0.00	Procurement of Semi-Expendable Furniture and Fixtures not available at PS DBM
100000100001000	Fuel/Gasoline and Oil Lubricants	GAS-FAD	NO	NP-53.9 - Small Value Procurement	within 2026	within 2026	within 2026	within 2026	GoP	300,000.00	300,000.00	0.00	Fuel/Gasoline and Oil Lubricants consumption of four (4) service vehicles of PRC RO2

100000100001000 310200100006000 310200100008000	Postage and Courier Services	GAS-FAD REGU-LEGAL REGU- RENEWAL	NO	NP-53.9 - Small Value Procurement	within 2026	within 2026	within 2026	within 2026	GoP	72,000.00	72,000.00	0.00	Postage and Deliveries/Courier Expenses of PRC RO2 and Off-Site Delivery Center, Robinsons Place, Santiago City and Cauayan City, Isabela
310100100004000	Supply and delivery of drinking water	LRD-EXAM	NO	Shopping	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	2nd Quarter 2026	GoP	30,000.00	30,000.00	0.00	Supply and delivery of drinking water for PRC RO2
100000100001000	Repair and Maintenance - Buildings	GAS-FAD	NO	NP-53.9 - Small Value Procurement	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	GoP	60,000.00	60,000.00	0.00	Repair and Maintenance of Buildings
100000100001000	Repair and Maintenance - Office Equipment (CO)	GAS-FAD	NO	NP-53.9 - Small Value Procurement	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	GoP	60,000.00	60,000.00	0.00	Repair and Maintenance Office Equipment
100000100001000	Repair and Maintenance - Information and Communication Technology Equipment (CO)	GAS-FAD	NO	NP-53.9 - Small Value Procurement	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	GoP	36,000.00	36,000.00	0.00	Repair and Maintenance of ICT Equipment
100000100001000	Repair and Maintenance - Motor Vehicles (CO)	GAS-FAD	NO	NP-53.9 - Small Value Procurement	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	GoP	60,000.00	60,000.00	0.00	Repair and Maintenance of Motor Vehicles
100000100001000	Repair and Maintenance - Information and Communication Technology Equipment (SE)	GAS-FAD	NO	NP-53.9 - Small Value Procurement	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	within 2026 / as the need arises	GoP	24,000.00	24,000.00	0.00	Repair and Maintenance of Semi-Expandable ICT Equipment
100000100001000 310200100008000	Meals and Snacks for various PRC activities and programs	GAS-FAD REGU- RENEWAL	NO	Shopping	within 2026	within 2026	within 2026	within 2026	GoP	252,000.00	252,000.00	0.00	Representation Expenses for the various activities and programs of PRC RO2
310100100004000	Supply and delivery of Heavy Duty Copier	LRD-EXAM	NO	Shopping	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	GoP	320,000.00	0.00	320,000.00	Supply and delivery of Heavy Duty Copier
310100100004000	Supply and delivery of Heavy Duty Digital Printing Machine	LRD-EXAM	NO	Shopping	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	1st Quarter 2026	GoP	340,000.00	0.00	340,000.00	Supply and delivery of Heavy Duty Digital Printing Machine
100000100001000	Procurement of Semi-Expendable ICT Equipment (18 units Midrange Desktop Computers, 14 units Midrange Laptops and 31 units UPS)	GAS-FAD	YES	Competitive Bidding	4th Quarter 2025	4th Quarter 2025	January 2026	January 2026	GoP	1,804,540.00	1,804,540.00	0.00	Supply and delivery of 18 units Midrange Desktop Computers, 14 units Midrange Laptops and 31 units UPS

4,701,937.75

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

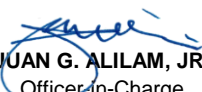
Recommending Approval:

Approved by:



MARK VINCENT J. GOCAL
RBAC Secretary



IVAN MARK B. CARANGUIAN / 
Accountant / Budget Officer


KATLYN C. MANGUPAG
Chairperson


JUAN G. ALILAM, JR.
Officer In-Charge


DAISY A. ACORDA
RBAC Secretariat, Member


KRISTINA CASSANDRA A. CARAG
RBAC Secretariat, Member


DJOHARTO A. LUMENDA, JR.
RBAC Secretariat, Member


ROWENA T. ANZIA
Member


JACK A. WASSIG
Vice-Chairperson


ARNEL M. MELAD
Member


HELEN G. BUGUINA
Member


GLICERIA G. NATIVIDAD
Member