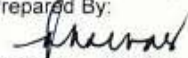
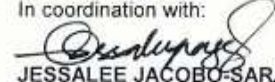


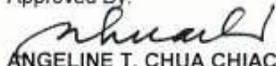
BED 2
FY 2016 PHYSICAL PLAN

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: N/A
 Organization Code (UACS): 1.6008E+11

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: REGULATION OF PROFESSIONAL SERVICES	3010000000										
Licensing and registration											
Quantity											
Number of license registration and certification applications		163,843	20,000	183,843	188,823	35,086	52,755	38,703	62,279		
Quality											
Percentage of licensed professionals with one or more complaints in the last three years		0.00%	0.00%	0.00%	0.00%	less than 1%	less than 1%	less than 1%	less than 1%		
Timeliness											
Percentage of applications acted upon within two (2) days of		100%	100%	100%	100%	100%	100%	100%	100%		
Monitoring											
Quantity											
Number of investigations of complaints		1,240	200	1,440	1,720	430	430	430	430		
Timeliness											
Number of licensed, registered or certified professionals with three (3) or more recorded complaints or breaches over the last three years as a percentage of the total number of professionals with one or more recorded breaches or		0%	0%	0%	0%	0%	0%	0%	0%		
Percentage of complaints against professionals responded to within two (2) days after filing of complaint		100%	100%	100%	100%	100%	100%	100%	100%		
Percentage of cases resolved within three (3) months		5.60%	3.50%	9.10%	4.00%	4.00%	4.00%	4.00%	4.00%		
Part B											
Major Programs/Projects											
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE											

Prepared By:

 GLORIA L. ASINAS
 Planning Services Head / Planning Officer
 Date:

In coordination with:

 JESSALEE JACOBO-SARANGAY
 Financial Services Head / Budget Officer
 Date: 15 DEC 2015

Approved By:

 ANGELINA T. CHUA CHIACO
 Agency Head / Department Secretary
 Date: 15 DEC 2015