

FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: N/A  
Organization Code (UACS): 160080000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	11= 7+8+9+10	Q1	Q2	Q3	Q4	16= 12+13+ 14+15
Part A		403,877	283,219	687,096	811,798	221,081	274,234	151,249	165,234	811,798					
Specific Budgets of National Government Agencies	101101	395,787	281,236	677,023	799,515	218,013	271,164	148,178	162,160	799,515					
General Administration and Support	1000000000	82,222	51,363	113,585	165,551	48,741	59,864	25,484	31,462	165,551					
General Management and Supervision	1.03001E+14	60,889	37,812	98,701	153,449	45,716	56,839	22,459	28,435	153,449					
PS		25,421	9,135	34,556	44,959	10,042	12,144	9,457	13,316	44,959					
MOOE		33,975	28,465	62,440	82,732	35,674	18,937	13,002	15,119	82,732					
CO		1,493	212	1,705	25,758		25,758		25,758						
Administration of Personnel Benefits	1.03001E+14	-1,333	13,551	14,884	12,102	3,025	3,025	3,025	3,027	12,102					
PS		1,333	13,551	14,884	12,102	3,025	3,025	3,025	3,027	12,102					
Operations	3000000000	333,565	229,873	563,438	575,078	169,272	152,414	122,694	130,698	575,078					
MFO 1: REGULATION OF PROFESSIONAL SERVICES	3010000000	333,565	229,873	563,438	575,078	169,272	152,414	122,694	130,698	575,078					
Examination of Professionals	3010100000	270,191	153,109	423,300	440,403	133,446	100,638	102,130	104,189	440,403					
Processing of applications for licensure examinations	1.61003E+14	76,878	27,022	103,900	118,687	54,940	21,418	20,977	21,352	118,687					
PS		11,148	2,767	13,915	19,128	4,227	5,232	4,023	5,646	19,128					
MOOE		65,730	24,255	89,985	99,559	50,713	16,186	16,954	15,706	99,559					
Preparation of test questions and the conduct and the rating of licensure examinations	1.61003E+14	184,629	121,808	306,437	306,004	74,475	75,159	77,918	78,452	306,004					
PS		93,222	54,061	147,283	192,145	47,835	48,197	47,762	48,351	192,145					
MOOE		91,407	67,747	159,154	113,859	26,640	26,962	30,156	30,101	113,859					
Computation, tabulation and release of examination results	1.61003E+14	8,684	4,279	12,963	15,712	4,031	4,061	3,235	4,385	15,712					
PS		5,942	1,686	7,628	10,270	2,293	2,758	2,129	3,090	10,270					
MOOE		2,742	2,593	5,335	5,442	1,738	1,303	1,106	1,295	5,442					
Regulation of Professionals	3010200000	54,853	24,918	79,771	88,577	30,567	20,405	16,342	21,263	88,577					
Administrative investigations, hearings and decisions on complaints against professionals	1.61003E+14	23,699	11,835	35,534	41,068	9,136	11,104	8,800	12,028	41,068					
PS		20,539	9,518	30,057	36,395	8,040	9,957	7,648	10,750	36,395					
MOOE		3,160	2,317	5,477	4,673	1,096	1,147	1,152	1,278	4,673					
Inspection of institutions and industrial establishments to determine compliance with established standards of professional	1.61003E+14	7,408	10,132	17,540	17,984	6,961	3,624	3,504	3,895	17,984					
PS		2,227	1,195	3,422	4,297	949	1,175	907	1,266	4,297					
MOOE		5,181	8,937	14,118	13,687	6,012	2,449	2,597	2,629	13,687					
Issuance of registration cards and certificates of professionals	1.61003E+14	23,746	2,951	26,697	29,525	14,470	5,677	4,038	5,340	29,525					
PS		4,991	1,275	6,266	9,109	2,032	2,454	1,898	2,725	9,109					
MOOE		18,755	1,676	20,431	20,416	12,438	3,223	2,140	2,615	20,416					
Data Management Services	3010300000	8,521	51,846	60,367	46,098	5,259	31,371	4,222	5,246	46,098					
Computerization of licensure examination processes and	1.61003E+14	8,143	50,171	58,314	44,219	4,726	30,909	3,845	4,739	44,219					
PS		3,961	2,206	6,167	5,971	1,337	1,593	1,234	1,807	5,971					
MOOE		4,029	19,464	23,493	11,548	3,389	2,616	2,611	2,932	11,548					
CO		153	28,501	28,654	26,700		26,700			26,700					

Collation and analysis of data on licensure examinees and registered professionals	1.61003E+14	378	1,675	2,053	1,879	533	462	377	507	1,879				
PS		339	777	1,116	1,135	251	309	236	339	1,135				
MOOE		39	898	937	744	282	153	141	168	744				
Locally-Funded Projects	4000000000				58,886		58,886			58,886				
Buildings and Other Structures	4010000000				58,886		58,886			58,886				
Government Buildings	4010500000				58,886		58,886			58,886				
Rehabilitation of PRC Central Office Electrical System	1.03004E+14				26,000		26,000			26,000				
CO					26,000		26,000			26,000				
Renovation of PRC Central Office	1.03004E+14				32,886		32,886			32,886				
MOOE					3,740		3,740			3,740				
CO					29,146		29,146			29,146				
Retirement and Life Insurance Premiums	104102	8,090	1,983	10,073	12,283	3,068	3,070	3,071	3,074	12,283				
General Administration and Support	1000000000	2,501	556	3,057	3,869	967	967	967	968	3,869				
General Management and Supervision	1.03001E+14	2,501	556	3,057	3,869	967	967	967	968	3,869				
PS		2,501	556	3,057	3,869	967	967	967	968	3,869				
Operations	3000000000	5,589	1,427	7,016	8,414	2,101	2,103	2,104	2,106	8,414				
MFO 1: REGULATION OF PROFESSIONAL SERVICES	3010000000	5,589	1,427	7,016	8,414	2,101	2,103	2,104	2,106	8,414				
Examination of Professionals	3010100000	2,098	456	2,554	3,277	819	819	819	820	3,277				
Processing of applications for licensure examinations	1.61003E+14	1,045	294	1,339	1,743	436	436	436	435	1,743				
PS		1,045	294	1,339	1,743	436	436	436	435	1,743				
Preparation of test questions and the conduct and the rating of licensure examinations	1.61003E+14	430	68	498	629	157	157	157	158	629				
PS		430	68	498	629	157	157	157	158	629				
Computation, tabulation and release of examination results	1.61003E+14	623	94	717	905	226	226	226	227	905				
PS		623	94	717	905	226	226	226	227	905				
Regulation of Professionals	3010200000	3,046	746	3,792	4,515	1,128	1,128	1,129	1,130	4,515				
Administrative investigations, hearings and decisions on complaints against professionals	1.61003E+14	2,275	610	2,885	3,326	831	831	832	832	3,326				
PS		2,275	610	2,885	3,326	831	831	832	832	3,326				
Inspection of institutions and industrial establishments to determine compliance with established standards of professional	1.61003E+14	237	84	321	388	97	97	97	97	388				
PS		237	84	321	388	97	97	97	97	388				
Issuance of registration cards and certificates of professionals	1.61003E+14	534	52	586	801	200	200	200	201	801				
PS		534	52	586	801	200	200	200	201	801				
Data Management Services	3010300000	445	225	670	622	154	156	156	156	622				
Computerization of licensure examination processes and	1.61003E+14	410	152	562	519	129	130	130	130	519				
PS		410	152	562	519	129	130	130	130	519				
Collation and analysis of data on licensure examinees and registered professionals	1.61003E+14	35	73	108	103	25	26	26	26	103				
PS		35	73	108	103	25	26	26	26	103				
Recapitulation by MFO:		339,154	231,300	570,454	583,492	171,373	154,517	124,798	132,804	583,492				
MFO 1: REGULATION OF PROFESSIONAL SERVICES	3010000000	339,154	231,300	570,454	583,492	171,373	154,517	124,798	132,804	583,492				

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