

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Construction of PRC Building at Macapagal CO	401050001		484,300	484,300												
Retirement and Life Insurance Premiums		7,214	3,260	10,474	10,292	2,570	2,572	2,574	2,576	10,292						
General Administration and Support	100000000	2,019	999	3,018	2,848	711	711	712	712	2,848						
General Management and Supervision	100010000	2,019	999	3,018	2,848	711	711	712	712	2,848						
PS		2,019	999	3,018	2,848	711	711	712	712	2,848						
Operations	300000000	5,195	2,261	7,456	7,446	1,859	1,861	1,862	1,864	7,446						
MFO 1: REGULATION OF PROFESSIONAL SERVICES	301000000	5,195	2,261	7,456	7,446	1,859	1,861	1,862	1,864	7,446						
Examination of Professionals	301010000	1,913	867	2,780	2,885	720	721	722	722	2,885						
Processing of applications for licensure examinations	301010001	994	331	1,325	1,432	358	358	358	358	1,432						
PS		994	331	1,325	1,432	358	358	358	358	1,432						
Preparation of test questions and the conduct and the rating of licensure examinations	301010002	304	230	534	507	128	127	127	127	507						
PS		304	230	534	507	128	127	127	127	507						
Computation, tabulation and release of examination	301010003	615	306	921	946	236	236	237	237	946						
PS		615	306	921	946	236	236	237	237	946						
Regulation of Professionals	301020000	2,774	1,143	3,917	3,821	954	955	955	957	3,821						
Administrative investigations, hearings and decisions on complaints against professionals	301020001	2,034	790	2,824	2,749	687	687	687	688	2,749						
PS		2,034	790	2,824	2,749	687	687	687	688	2,749						
Inspection of institutions and industrial establishments to determine compliance with established standards of	301020002	247	102	349	357	89	89	89	90	357						
PS		247	102	349	357	89	89	89	90	357						
Issuance of registration cards and certificates of	301020003	493	251	744	715	178	179	179	179	715						
PS		493	251	744	715	178	179	179	179	715						
Data Management Services	301030000	508	251	759	740	185	185	185	185	740						
Computerization of licensure examination processes and	301030001	462	189	651	632	158	158	158	158	632						
PS		462	189	651	632	158	158	158	158	632						
Collation and analysis of data on licensure examinees and registered professionals	301030002	46	62	108	108	27	27	27	27	108						
PS		46	62	108	108	27	27	27	27	108						
Part B																
Key Result Area(s)		359,522	129,698	489,220	540,879	164,398	133,571	116,312	126,598	540,879						
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		359,522	129,698	489,220	540,879	164,398	133,571	116,312	126,598	540,879						
Operations		359,522	129,698	489,220	540,879	164,398	133,571	116,312	126,598	540,879						
MFO 1: REGULATION OF PROFESSIONAL SERVICES		359,522	129,698	489,220	540,879	164,398	133,571	116,312	126,598	540,879						
Examination of Professionals		268,018	103,586	371,604	425,871	126,871	104,827	92,148	102,025	425,871						
Processing of applications for licensure examinations		71,538	23,781	95,319	139,211	55,188	27,915	26,954	29,154	139,211						
Preparation of test questions and the conduct and the rating of licensure examinations		186,206	73,153	259,359	270,480	67,244	72,440	61,703	69,093	270,480						
Computation, tabulation and release of examination results		10,274	6,652	16,926	16,180	4,439	4,472	3,491	3,778	16,180						
Regulation of Professionals		79,169	19,335	98,504	82,428	27,250	20,054	16,934	18,190	82,428						

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Administrative investigations, hearings and decisions on complaints against professionals		26,006	11,746	37,752	36,358	9,044	9,492	8,506	9,316	36,358					
Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice		13,101	3,592	16,693	17,847	4,166	5,142	4,461	4,078	17,847					
Issuance of registration cards and certificates of professionals		40,062	3,997	44,059	28,223	14,040	5,420	3,967	4,796	28,223					
Data Management Services		12,335	6,777	19,112	32,580	10,277	8,690	7,230	6,383	32,580					
Computerization of licensure examination processes and regulations		11,731	5,493	17,224	30,455	9,762	8,139	6,737	5,817	30,455					
Collation and analysis of data on licensure examinees and registered professionals		604	1,284	1,888	2,125	515	551	493	566	2,125					

Prepared By:



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OIC, Budget and Management Division

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In coordination with:

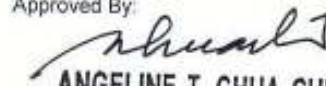


PRISCILLA C. REYES

Planning Services Head / Planning Officer

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COMMISSIONER

Date: